



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 1516

PRINTERS NO. 1611

PRIME SPONSOR: Saylor

### COST / (SAVINGS)

FUND	FY 2020/21	FY 2021/22
General Fund	\$0	\$0
State Gaming Fund (Restricted Revenue Account)	\$12,892,000	\$84,818,000
Fantasy Contest Fund (Restricted Revenue Account)	\$0	\$518,000
Video Gaming Fund (Restricted Revenue Account)	\$0	\$1,158,000

**SUMMARY:** House Bill 1516, Printer's Number 1611, appropriates \$86,494,000 from the restricted revenue accounts within the State Gaming Fund, Fantasy Contest Fund and Video Gaming Fund to the Attorney General, the Department of Revenue, the Pennsylvania State Police and the Pennsylvania Gaming Control Board (Board) for the fiscal year July 1, 2021, to June 30, 2022. Additionally, the legislation makes a supplemental appropriation out of the State Gaming Fund in the amount of \$12,892,000 for the fiscal year July 1, 2020, to June 30, 2021. Funds in the restricted revenue accounts are derived from assessments on licensed gaming facilities plus fees and other revenues collected by the Board.

### ANALYSIS:

This bill makes the following supplemental appropriations for FY 2020-21:

#### STATE GAMING FUND:

- \$12,892,000 to the Pennsylvania State Police for salaries, wages and all necessary expenses relating to gaming.

This bill makes the following appropriations for FY 2021-22:

#### STATE GAMING FUND:

- \$1,405,000 to the Attorney General for salaries, wages and all necessary expenses relating to gaming (increase of \$50,000, or 3.7%);
- \$6,707,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to gaming (increase of \$1,217,000, or 22.2%);
- \$30,033,000 to the Pennsylvania State Police for salaries, wages and all necessary expenses relating to gaming (increase of \$264,000, or 0.9%); and
- \$46,673,000 to the Board for salaries, wages and all necessary expenses relating to gaming (increase of \$3,316,000, or 7.6%). Included in this appropriation is \$7,700,000 from the restricted revenue account for fees and other revenues collected by the Board.

FANTASY CONTEST FUND:

- \$100,000 to the Board for salaries, wages and all necessary expenses relating to fantasy contests (decrease of \$56,000, or 35.9%); and
- \$418,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to fantasy contests (level funding from the prior year).

VIDEO GAMING FUND:

- \$475,000 to the Board for salaries, wages and all necessary expenses relating to video gaming (level funding from the prior year); and
- \$683,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to video gaming (increase of \$116,000, or 20.5%).

The act shall take effect July 1, 2021, or immediately, whichever is later.

**PREPARED BY:** Ritchie LaFaver  
House Appropriations Committee (R)

**DATE:** May 26, 2021

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*