



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1350

PRINTERS NO. 2052

PRIME SPONSOR: Browne

AS AMENDED BY: A07925

FUND: Various funds as applicable:

ANALYSIS & FISCAL IMPACT: Senate Bill 1350, printer's number 2052, as amended by A07925, is a supplement to the General Appropriations Act (Act 1A) of 2020. In addition, adjustments are made to prior year federal appropriations for COVID-19 related expenses to reflect the updated amount of federal funds received as of June 30, 2020.

(Dollars in thousands)

<u>FUND</u>	<u>Act 1A of 2020</u>	<u>Senate Bill 1350</u>	<u>FY 2020-21 Total</u>
General Fund	\$25,140,761	\$7,348,074	\$32,488,835
<i>Federal Funds</i>	29,778,312	3,191,091	32,969,403
State Lottery	816,261	10,000	826,261
COVID-19 Restricted Account	0	0	0
<i>Federal Funds</i>	0	1,332,970	1,332,970
Tobacco Settlement	142,551	0	142,551
<i>Federal Funds</i>	0	7,500	7,500
Judicial Computer System Aug. Acct.	45,626	0	45,626
Emergency Medical Services Operating	13,300	0	13,300
State Stores	33,167	0	33,167
Motor License	2,332,950	125,000	2,457,950
<i>Federal Funds</i>	8,954	0	8,954
Aviation Restricted Account	10,564	0	10,564
Hazardous Material Response	1,800	0	1,800
Milk Marketing	2,840	0	2,840
Home Investment Trust	0	0	0
<i>Federal Funds</i>	4,000	0	4,000
Tuition Account Guaranteed Savings Program	3,339	0	3,339
Banking	23,786	0	23,786
Firearm Records Check	2,500	575	3,075
Ben Franklin Technology Dev. Authority	35,000	0	35,000
Oil and Gas Lease	54,827	(6,000)	48,827
Home Improvement Account	2,893	0	2,893
Cigarette Fire Safety	100	0	100
Insurance Regulation & Oversight	30,871	0	30,871
PA Racehorse Dev Restricted Acct	19,659	0	19,659

Justice Reinvestment	556	0	556
Multimodal Transportation	4,608	0	4,608
State Racing	22,347	55	22,402
ABLE Savings Program	1,130	0	1,130
Tourism Promotion Restricted Account	5,000	0	5,000
Enhanced Revenue Collection Account	30,000	0	30,000
Environmental Stewardship	0	0	0
Recycling	0	0	0
TOTAL STATE	\$28,776,436	\$7,477,704	\$36,254,140
TOTAL FEDERAL	\$29,791,266	\$4,531,561	\$34,322,827
TOTAL	\$58,567,702	\$12,009,265	\$70,576,967

PREPARED BY: Casey Martin
House Appropriations Committee (R)

DATE: November 19, 2020

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.