



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2536

PRINTERS NO. 4626

PRIME SPONSOR: James

COST / (SAVINGS)

FUND	FY 2020/21	FY 2021/22
General Fund	See fiscal impact	\$0
Special Funds	See fiscal impact	\$0

SUMMARY: House Bill 2536, printer’s number 4626, amends the act of April 9, 1929 (P.L.343, No.176), known as The Fiscal Code, providing for FY 2020-2021 budget implementation and other changes.

ANALYSIS & FISCAL IMPACT:

**Article I-C. Emergency COVID-19 Response**

Section 111-C. (Money in Account)

The section is amended to require that money received by the Commonwealth from the Federal Government via the CARES Act that remains unexpended as of December 1, 2020 is to be appropriated to the Department of Criminal Justice to meet payroll expenses for public safety and health care employees whose services are substantially dedicated to responding to the COVID-19 public health emergency, and extends the Regional Response Health Collaboration through December 30, 2020.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

(New)Subarticle L. Municipalities

(New)Section 193-C. Emergency Tax Anticipation Notes

A subarticle is added to authorize special tax anticipation notes to help counties, cities, boroughs, townships, and school districts to manage cash flow during the COVID-19 emergency. Under the provisions of this proposal, a local government unit is authorized to obtain tax anticipation notes with a date of maturity at the conclusion of the 2022 fiscal year, depending on whether the entity follows a calendar or fiscal budget year.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

**Article XVI-D.1. Financially Distressed Municipalities**

(New)Section 1605-D.1. (Local Services Tax)

A new section is added to allow the continuation of a local services tax at a rate of \$156 for ten years from the effective date of this section by a city of the third class, in a county of the third class, with a population between 48,000 and 52,000 based on the most recent census. After the ten-

year period, the rate may not exceed \$104 for the next five years. Afterwards, the rate shall be adjusted to a rate authorized by the Local Tax Enabling Act.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

## **Article XVII-A. Special Funds**

### **Section 1703-A. (Disposition of Budget Stabilization Reserve Fund)**

A subsection is added providing for the transfer of \$100,000,000 from the Budget Stabilization Reserve Fund to the General Fund for appropriation by the General Assembly.

*Fiscal Impact-The enactment of this provision will result in the transfer of \$100,000,000 from the "Rainy Day" Fund to the General Fund to be appropriated for the current fiscal year.*

## **Article XVII-A.1. Additional Special Funds and Restricted Accounts**

### **Section 1735.1-A.1. Return of COVID-19 Response Transfers**

A subsection is added to require money deposited under Section 1735.1 A.1 (b) be transferred to the General Fund and made available for appropriation by the General Assembly.

*Fiscal Impact-The enactment of this provision will transfer \$50,000,000 from special funds to the General Fund.*

### **(New)Section 1737-A.1. Workers' Compensation Security Fund Transfer**

A section is added to require that any amount transferred from the Worker's Compensation Security Fund pursuant to section 1726-M(d) shall be repaid to the fund by July 1, 2028.

*Fiscal Impact-The enactment of this provision, along with the fund transfer in section 1726-M(d), will result in the transfer of \$185,000,000 from the Workers' Compensation Security Fund to the General Fund.*

## **Article XVII-E. General Budget Implementation**

### **Subarticle B. Executive Departments**

#### **Section 1719-E. Department of Community and Economic Development**

A subsection is added to allow a political subdivision to apply for the approval of a previously designated improvement subzone for a designation of a Keystone Opportunity Improvement Zone if the Governor, by executive order, had previously designated the property, located in a township of the second class located in a county of the second class A, as a proposed improvement subzone prior to December 31, 2020.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

#### **Section 1720-E. Department of Conservation and Natural Resources**

The section is amended to include the establishment of a regional ATV pilot program for department lands. As part of the program, by December 31, 2020, the department shall evaluate forest districts for roads and trails to serve as potential regional connectors and to provide local access or serve as a trail complex for ATV use. The department shall also perform an assessment regarding the charging of fees for access to the ATV pilot area, and work with local communities and stakeholders to assess interest and feasibility of the pilot program. Upon completion of these requirements, the department may apply a fee and sell tags for access to the ATV pilot program area. All fees collected shall be deposited into a restricted account and shall be allocated to the department's ATV Fund.

*Fiscal Impact-Enactment of these provisions to establish a regional ATV pilot program will have no adverse fiscal impact on Commonwealth funds. The department is permitted to assess the need for and apply an access fee, if necessary, to cover the costs of managing this program.*

Section 1723-E. Department of Environmental Protection

The section is amended to limit the amount of monies from fees, penalties, or amounts appropriated which may be used by the Department of Environmental Protection for the report which is required under Section 18.1 of the Bituminous Mine Subsidence and Land Conservation Act. The limit is \$280,000 and to be inflation-adjusted in the future.

*Fiscal Impact-Enactment of these provisions will have no adverse fiscal impact on Commonwealth funds. These provisions limit the total amount of funds the department may use to prepare the report as required under act. The cost limit of \$280,000 may be inflation-adjusted in the future and any additional costs above this would be absorbed within existing agency funds.*

Section 1724-E. Department of General Services

The section is amended to provide for restrictions on the flying of flags over the Pennsylvania State Capitol and Pennsylvania State Capitol grounds. The flying of flags shall be limited to the United States flag, the Commonwealth of Pennsylvania flag, and flags authorized under Act 49 of 1970. Additionally, the amended section prohibits the display of banners, posters, temporary signage, or similar materials on the outside of the Pennsylvania State Capitol, including its alcoves, balconies and windows, except for informational material to aid navigation of the facilities or signage necessary for health and safety.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

Section 1724.1-E. Pennsylvania Gaming Control Board

A subsection is added to extend the duration of temporary regulations published by the Gaming Control Board under Act 42 of 2017 from two years to three years.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

Section 1725-E. Department of Health

A subsection is added to provide for the reissuance of a medical marijuana dispensary permit to the next most-qualified applicant in the same region according to the department's scoring in the application phase, if the original permit is surrendered, revoked, or otherwise forfeited.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

Section 1728-E. Department of Military and Veterans Affairs

The section is amended to clarify that for the purposes of the Alternative Energy Portfolio Standards Act, net-metered distributed generation systems owned, operated, or supporting the Department of Military and Veterans Affairs on property owned or leased and operated by the department with a nameplate capacity not to exceed the department's annual electric needs to support the department's facilities on its property shall be deemed customer-generators.

*Fiscal Impact-Enactment of these provisions will have no impact on Commonwealth funds. The language ensures that DMVA continues to use solar-powered generation on its properties and not incur any unexpected costs due to the net metering provisions related to the Alternative Energy Portfolio Standards.*

Section 1729-E. Department of Human Services

The section is amended to implement electronic visit verification (EVV) requirements for contractors that provide home health care services under federal law (The 21<sup>st</sup> Century Cures Act). The department or its authorized contractor may use the reported information to validate or deny claims submitted under the medical assistance program.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds. The Commonwealth may realize savings to the extent that the new EVV system identifies fraudulent claims.*

Section 1730-E. Department of Revenue

A subsection is added to permit a qualified authority and a local taxing authority under the Military Installation Remediation Program to have access to the tax documents used by the Department of Revenue to determine the amount of the transfer under Act 101 of 2019.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

Subarticle C. Legislative Department

Section 1763-E. Legislative Reference Bureau

The section is amended to provide clarity on the procedures to be used by the Legislative Reference Bureau (LRB) for the printing of statute books and entering into publishing contracts. Money from sales shall be paid to the LRB or the Department of General Services, as determined by the LRB, and that money shall be paid into the State Treasury to the credit of the General Fund.

*Fiscal Impact-The enactment of this provision will have no adverse impact on Commonwealth funds.*

Subarticle F. Other Agencies

(New)Section 1799-10-E. Pennsylvania Public Utility Commission

A new section is added to provide that for the purpose of compliance requirements under Section 3(c) of the Alternative Energy Portfolio Standards Act for the Tier II alternative energy portfolio credits, each tier II source must directly deliver the electricity to a retail customer; be directly connected to the electric system of an electric cooperative or a municipal electric system operating within this Commonwealth; connect directly to the electric transmission system at a location that is within the service territory of an electric distribution company operating within this Commonwealth; or generate electricity at generation units whose construction and operation is subject to air and waste management permits issued by the Department of Environmental Protection. These provisions will only apply to contracts entered into or renewed after the effective date of this section.

*Fiscal Impact-Enactment of these provisions will have no adverse fiscal impact on Commonwealth funds. The language works to keep the Tier II credits for this energy generation within the Commonwealth and maintain the economic and environmental benefits associated with coal refuse power plants given the financial challenges to current operations. Any related price spikes or unanticipated costs could be addressed under the authority of the Public Utility Commission to mitigate the increase.*

**Article XVII-L. 2020-2021 Budget Implementation**

The legislation provides for funds to the following agencies/offices as follows:

Subarticle A. Preliminary Provisions

Section 1703-L. Department of Criminal Justice

Language is added to specify that for the purposes of the General Appropriations Act of 2020, or the Supplement to the General Appropriations Act of 2020, a reference to the Department of Criminal Justice shall be deemed to be a reference to the Department of Corrections, the Board of Probation and Parole, or both, as applicable.

Subarticle B. Executive Departments

Section 1711-L. Governor

This section requires the Department of Revenue, in conjunction with the Secretary of the Budget, to make a revised revenue estimate for the 2020-2021 fiscal year no later than the time when the Governor signs the Supplement to the General Appropriations Act of 2020.

Section 1712-L. Executive Offices

The following applies to the appropriations of the Pennsylvania Commission on Crime and Delinquency (PCCD):

- Funds for intermediate punishment treatment programs shall be awarded as competitive grants to counties. The portion dedicated to drug and alcohol and mental health treatment programs shall be based on national statistics that identify the percentage of incarcerated individuals that are in need of treatment for substance issues but shall be no less than 80% of the funds appropriated.
- No less than the amount used in the 2014-2015 fiscal year shall be used to support the Statewide Automated Victim Information and Notification System (SAVIN) to provide offender information through county jails, and a residential treatment program for at-risk youth in a county of the fifth class.
- From the amount appropriated, \$400,000 shall be used for an innovative police data sharing pointer index system, and \$400,000 shall be used for a diversion program for first time nonviolent offenders facing prison sentences.
- From money appropriated for violence and delinquency prevention programs, no less than the amount used in the 2014-2015 fiscal year shall be used for programs in a city of the second class, and no less than the amount in 2014-2015 shall be used for blueprint mentoring programs that address youth violence in cities of the first, second, and third class, with cities in the second and third class also receiving a proportional share of \$50,000.

Section 1715-L. Auditor General

From the funds appropriated for special financial audits, \$500,000 shall be used for the financial auditing of entities that receive funds via contracts with the Department of Human Services from money appropriated for Medical Assistance - Capitation, Medical Assistance Community HealthChoices, Medical Assistance Long-term Living, Mental Health Services, or the Intellectual Disabilities - Community Waiver Program.

Section 1718-L. Department of Agriculture

- From funds appropriated for general government operations, no less than the amount transferred in the 2014-2015 fiscal year shall be transferred to the Dog Law Restricted Account.

- From funds appropriated for general government operations, no less than \$250,000 shall be used for the Commission of Agricultural Education Excellence to assist in the development and implementation of agricultural education programming.
- From funds appropriated for agricultural research, no less than \$300,000 shall be used for an agricultural resource center, and no less than \$100,000 shall be used for agricultural law research programs, including those addressing energy development, in conjunction with a land-grant university.
- The appropriation for agricultural promotion, education, and exports includes \$250,000 for costs related to supporting the expansion of hemp farming.
- From funds appropriated for hardwoods research and promotion, at least 80% of the money shall be equally distributed among hardwood utilization groups of this Commonwealth priorly established.
- The department may use up to \$165,000 of the Agricultural Conservation Easement Purchase Fund to issue grants not to exceed \$5,000 for succession planning to ensure that agricultural operations continue on land subject to agricultural conservation easements. The department, in consultation with the State Agricultural Land Preservation Board, shall establish eligibility criteria for said grants.

Section 1719-L. Department of Community and Economic Development

- Funds appropriated for general government operations shall be used in part to support a manufacturing technology development efforts and to assist small businesses with enhanced cyber security.
- From money appropriated for marketing to attract tourists, \$4,067,000 is to fund activities of the tourism office within the department. The remaining money includes an allocation to plan, market, and conduct a series of arts and cultural activities that generate regional and statewide economic impact, and an allocation for an annual statewide competition serving 2,000 athletes with intellectual disabilities across the Commonwealth.
- Funds appropriated for Keystone Communities to be distributed to the following:
  - \$6,357,000 shall be used for Main Street, Elm Street and Enterprise Zone programs,
  - the remaining amount shall fund projects supporting economic growth, community development and municipal assistance.
- Funds appropriated for local municipal relief will be used to provide State assistance to individuals and political subdivisions directly impacted by a natural and man-made disasters or public safety emergencies that do not qualify for Federal assistance.
- The Commonwealth may use up to 3% of funds received pursuant to the Housing and Community Development Act of 1974 for administrative costs related to Community Development Block Grant Program for Nonurban Counties and Certain Other Municipalities.
- From the PA First appropriation, \$8,000,000 shall be used to fund the Workforce and Economic Development Network of Pennsylvania (WEDnetPA) for workforce training grants provided through an alliance of educational providers including, but not limited to, Pennsylvania State System of Higher Education universities, the Pennsylvania College of Technology and community colleges located in this Commonwealth.

Section 1721-L. Department of Corrections

- Funds appropriated for general government operations shall be used in part for a nonnarcotic medication assisted substance abuse treatment grant program.
- An eligible offender for the purposes of any program relating to the non-narcotic medication assistance substance abuse pilot program is defined.

Section 1722-L. Department of Education

- From the appropriation for adult and family literacy programs, summer reading programs and the adult high school diplomas program, funds will be allocated for an after-school learning program for low-income students in an amount no less than the amount allocated in FY 2014-2015.
- Specifies that the per-student grant award for grants to be made from the Pre-K Counts appropriation shall be paid at the same rate as paid in FY 2019-2020.
- Allocates a portion of the funds appropriated for the Pennsylvania Charter Schools for the Deaf and Blind for capital-related costs and deferred maintenance to be divided equally among the schools. Upon distribution of the final tuition payment for FY 2020-2021, the balance of the appropriation shall be used to pay the increased contributions for the public school employees' retirement.
- Inserts language concerning funds and payments for approved private schools.
- Provides for the use of funding for regional community college services in the amount equal to the amount received for FY 2019-2020 by each entity.
- Money appropriated for community education councils shall be distributed to the same entities in an equal amount to amounts received in FY 2019-2020.
- Maintains the Commonwealth's elimination of payments for Social Security, Medicare, and required contributions for public school employees' retirement to charter, regional charter, and cyber charter schools.
- Allocates up to \$37,635,000 of the funds appropriated for Basic Education to pay required contributions for public school employees' social security owed to school districts for FY 2019-2020.

Section 1724-L. Department of General Services

This provision provides that the City of Harrisburg shall use funds appropriated for Capitol fire protection to support fire services to the Capitol complex.

Section 1725-L. Department of Health

- Ensures that the department continues to coordinate donated dental care services.
- Provides funds for Type 1 diabetes awareness, education, and outreach.
- Requires that funds for adult cystic fibrosis and other chronic respiratory illnesses include funds to be used for research.
- Directs a portion of funds appropriated for Lyme disease be used for free tick testing for Pennsylvania residents.
- Provides that funds appropriated for lupus will be distributed proportionately to each entity that received funding in FY 2018-2019.
- Provides for the use of funds for biotechnology research.

- Specifies that funds provided for leukemia and lymphoma be allocated to an organization dedicated to understanding, diagnosing, and treating blood cancer, and caring for patients diagnosed with blood cancer.
- Funds appropriated for hemophilia services, sickle cell anemia services, diagnosis and treatment of Cooley's anemia, and services for children with special needs shall all be distributed to grantees in the same proportion as distributed in FY 2019-2020.

Section 1727-L. Department of Labor and Industry

From funds appropriated for Industry Partnerships, no less than the amount used in the 2014-2015 fiscal year shall be used for a work force development programs that links veterans with employment.

Section 1729-L. Department of Human Services

Mental health services

- Funds appropriated will be used for the continuation and maintenance of the existing network of web portals that provide comprehensive services and support for those with mental health and substance abuse issues, and expansion to include resources for military veterans and their families, and for a pediatric mental health hospital and an adolescent residential treatment program.

Medical assistance

- Provides that payments for Community Access Fund grants shall be distributed under the same formulas as FY 2014-2015, or if insufficient funds are available, on a pro rata basis.
- Amounts allocated from funds for fee-for services for the Select Plan for Women's Preventative Health Services shall be used for women's medical services, including noninvasive contraceptives.
- Separate MA payments shall be made for general hospital stays for healthy newborns and mother's obstetrical care.
- Provides for distributions from fee-for-service care for treatment of cleft palates and other craniofacial abnormalities, clinical ophthalmologic services, improvements at an acute care hospital, to a hospital in a city of the third class in a home rule county, to a university to expand research and treatment protocols for combating opioid addiction, to an acute care hospital headquartered in a county of the third class, and an enrolled therapy service provider providing behavioral health and medical rehabilitation pediatric outpatient services.
- MA Capitation includes funding for the treatment of depression in older Pennsylvanians.
- Provides for distributions from long-term living to a county nursing home with more than 725 beds and a Medicaid acuity at 0.79, two nonpublic nursing homes, a special rehabilitation facility in Peer Group Number 13, and to nursing facilities with a percentage of medical assistance recipient residents who require medically necessary ventilator care or tracheostomy care greater than 90%.
- Funds appropriated, but not used by Level III trauma centers shall, be used to make payments to Level I and II trauma centers.
- Provides for the allocation of funds to qualifying university-affiliated physician practice plans and qualifying academic medical centers.
- Funds for medical assistance transportation shall only be utilized as payments of last resort for transportation for eligible medical assistance recipients.



- Subject to federal approval of necessary amendments to the Title XIX State Plan, \$16,000,000 of appropriated funds for long-term living is allocated to medical assistance day-one incentive payments to qualified nonpublic nursing facilities.

#### Breast cancer screening

- Permits funds for breast cancer screening to be used for women's medical service including noninvasive contraception supplies.

#### Women's service programs

- Agencies whose primary function is to promote childbirth and provide alternatives to abortion may expend funds to provide services to women until childbirth and for up to 12 months thereafter.
  - Allows agencies to subcontract with nonprofits.
  - Prohibits referral for abortion.
- Federal funds for alternatives to abortion shall be utilized solely for women whose gross family income is below 185% of Federal poverty guidelines.

#### Autism Intervention and Services

- Provides for the distribution of funds to providers that participate in the State's Autism Program.

#### Community Based Family Centers

- No funds appropriated for community-based family centers may be part of the base for calculation of county child welfare needs-based budget for a fiscal year.

#### Statewide 2-1-1 system

- Funds appropriated will provide for a statewide 2-1-1 system services 24 hours a day.

#### Services for the Visually Impaired

- The appropriation includes an allocation for a statewide professional service provider association for the blind to provide training and supportive services for individuals who are blind and preschool vision screenings and eye safety education, and an allocation to provide specialized services and the prevention of blindness services.

#### Medical Assistance for Workers with Disabilities (MAWD)

- Permits the department to adjust premiums with federal approval.

#### Illegal aliens

- References certain provisions of Federal law relating to who can receive services and reporting duties of providers in dealing with illegal aliens.

#### PA WorkWear

- Provides that grantees who operated within the PA WorkWear program in FY 2019-2020 shall be offered a FY 2020-2021 grant to continue service delivery under similar terms as previous PA WorkWear grants.

#### Section 1732-L. Department of Transportation

Directs funds appropriated for infrastructure projects be allocated for capital equipment for a rural transit service that provides intercity line-run service with at least six different line-runs at an amount of \$1,900,000.

#### Section 1735-L. Pennsylvania Emergency Management Agency

- Money appropriated for search and rescue programs will be used to support programs related to training working service dogs focusing on rescue and public safety.

- Directs a portion of funds appropriated for the State Fire Commissioner to be used to fund a Statewide recruitment and retention coordinator and regional technical advisors to develop and implement recruitment and retention training programs and provide technical assistance to local governments.

Section 1738-L. Pennsylvania Higher Education Assistance Agency

- PHEAA shall allocate \$500,000 from the Higher Education Assistance Fund for Cheyney University Keystone Academy.
- From funds appropriated for payment of education assistance grants, the amount of \$1,000,000 shall be allocated to a state-owned university in Tioga county for merit scholarships.

Section 1740-L. Pennsylvania Infrastructure Investment Authority

For the current fiscal year, up to \$3,970,600 of funds from the Pennsylvania Infrastructure Investment Authority shall be used to fund grants for projects that install infrastructure to ensure clean drinking water to address contamination from PFAS chemicals.

**Article XVII-M 2020-2021 Restrictions on Appropriations for Funds and Accounts**

Section 1702-M. State Lottery Fund

Money appropriated for PENNCARE shall not be utilized for administrative costs by the Department of Aging.

Section 1720-M. Pennsylvania Race Horse Development Restricted Receipts Account

Notwithstanding any provision of the Pennsylvania Agricultural Fair Act, the Department of Agriculture shall award a grant for the calendar year beginning on January 1, 2020, to a county agricultural society, an independent agricultural society, or other organization which conducted its annual agricultural fair in the calendar year beginning on January 1, 2019. Organizations which receive this grant shall remain eligible to apply for the grant available under the Pennsylvania Agricultural Fair Act. The amount of a grant awarded shall be the same amount that was received in the calendar year beginning on January 1, 2019.

Section 1725-M. Restricted Receipt Accounts

The Secretary of the Budget may create restricted receipt accounts to administer federal grants only as designated in this sections as follows:

Department of Community and Economic Development

- ARC Housing Revolving Loan Program

Department of Conservation and Natural Resources

- Federal Aid to Volunteer Fire Companies
- Federal Land and Water Conservation Fund
- National Forest Reserve Allotment

Department of Education

- Education of the Disabled-Part C
- LSTA-Library Grants
- The Pennsylvania State University Federal Aid
- Emergency Immigration Education Assistance
- Education of the Disabled-Part D

- Homeless Adult Assistance Program
- Severely Handicapped
- Medical Assistance Reimbursements to Local Education Agencies

Department of Environmental Protection

- Federal Water Resources Planning Act
- Flood Control Payments
- Soil and Water Conservation Act

Department of Drug and Alcohol Programs

- Share Loan Program

Department of Transportation

- Capital Assistance Elderly and Handicapped Programs
- Railroad Rehabilitation and Improvement
- Ridesharing/Van Pool Program-Acquisition

Pennsylvania Emergency Management Agency

- Receipts from the Federal Government-Federal Disaster Relief Assistance

Pennsylvania Historical and Museum Commission

- Federal Grant-National Historic Preservation Act

Executive Offices

- Retired Employees Medicare Part D
- Justice Assistance
- Juvenile Accountability Incentive
- Early Retiree Reinsurance Program

Section 1726-M. Fund Transfers

- Of the amount appropriated to the Department of Education for COVID-ESSER-SEA in FY 2019-2020, the amount of \$49,762,000 shall be transferred to the School Safety and Security Fund.
- From funds received under the authority of the Tax Reform Code of 1971, the sum of \$13,782,000 shall be transferred to the Environmental Stewardship Fund.
- The provision provides for the transfer of not more than \$200 million from revenues from the Personal Income Tax to the Property Tax Relief Fund if the Secretary of the Budget determines the fund has insufficient funds to provide for \$621 million in statewide property tax relief.
- The following amounts are transferred from various special funds to the General Fund:

<b>Special Fund</b>	<b>Amount</b>
Cigarette Fire Safety & Firefighter Protection Fund	\$150,000
Energy Development Fund	\$1,000,000
Environmental Education Fund	\$500,000
Highway Beautification Fund	\$150,000
Historical Preservation Fund	\$4,000,000
Industrial Sites Cleanup Fund	\$10,000,000
Industrial Sites Environmental Assessment Fund	\$7,500,000
Insurance Regulation & Oversight Fund	\$10,000,000
Job Training Fund	\$375,000

Judicial Computer System Augmentation Account	\$30,000,000
Local Government Capital Project Loan Fund	\$2,000,000
Machinery & Equipment Loan Fund	\$5,000,000
Medical Marijuana Program Fund	\$20,000,000
PENNVEST Fund	\$10,000,000
PENNVEST Drinking Water Revolving Fund	\$26,500,000
PENNVEST Water Pollution Control Revolving Fund	\$9,000,000
Racing Fund	\$10,000,000
Recycling Fund	\$50,000,000
Workers' Compensation Security Fund	\$185,000,000
<b>TOTAL:</b>	<b>\$381,175,000</b>

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**DATE:** November 20, 2020

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*