



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2387

PRINTERS NO. 3837

PRIME SPONSOR: Saylor

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>	<u>Inc/(Dec)</u>
General Fund	\$33,467,927 **	\$25,140,761	(\$8,327,166)
Federal Funds	32,028,668 **	29,778,312	(2,250,356)
State Lottery	807,402 **	816,261	8,859
Tobacco Settlement	168,878 **	142,551	(26,327)
Federal Funds	17,114 **	0	(17,114)
Judicial Computer System Aug. Acct.	57,048	45,626	(11,422)
Emergency Medical Services Operating	14,750	13,300	(1,450)
State Stores	32,875	33,167	292
Motor License	2,551,863	2,332,950	(218,913)
Federal Funds	9,186	8,954	(232)
Aviation Restricted Account	12,978	10,564	(2,414)
Hazardous Material Response	1,800	1,800	0
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	4,000	4,000	0
Tuition Account Guaranteed Savings Program	3,039	3,339	300
Banking	24,848	23,786	(1,062)
Firearm Records Check	3,956	2,500	(1,456)
Ben Franklin Technology Dev. Authority	30,000	35,000	5,000
Oil and Gas Lease	69,774	54,827	(14,947)
Home Improvement Account	2,733	2,893	160
Cigarette Fire Safety	100	100	0
Insurance Regulation & Oversight	29,975	30,871	896
PA Racehorse Dev Restricted Acct	19,659	19,659	0
Justice Reinvestment	357	556	199
Multimodal Transportation	4,607	4,608	1
State Racing	24,204	22,347	(1,857)
ABLE Savings Program	1,130	1,130	0
Tourism Promotion Restricted Account	6,000	5,000	(1,000)
Enhanced Revenue Collection Account	30,000	30,000	0
Environmental Stewardship	16,045	0	(16,045)
Recycling	10,000	0	(10,000)

** Includes Supplementals

TOTAL STATE	\$37,394,788	\$28,776,436	(\$8,591,307)
TOTAL FEDERAL	\$32,058,968	\$29,791,266	(\$2,267,702)
TOTAL	\$69,453,756	\$58,567,702	(\$10,859,009)

PREPARED BY: Casey Martin
Lisa Taglang
House Appropriations Committee (R)

DATE: May 26, 2020