



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 790

PRINTERS NO. 2215

PRIME SPONSOR: Saylor

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>Inc/(Dec)</u>
General Fund	\$32,769,122 **	\$33,355,801	\$586,679
Federal Funds	28,115,428 **	27,719,878	(395,550)
State Lottery	897,498 **	892,683	(4,815)
Tobacco Settlement	156,786	164,920	8,134
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	14,075	14,750	675
State Stores	31,911	32,875	964
Motor License	2,776,839	2,551,863	(224,976)
Federal Funds	9,183	9,186	3
Aviation Restricted Account	9,688	12,978	3,290
Hazardous Material Response	1,900	1,800	(100)
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	3,500	4,000	500
Tuition Account Guaranteed Savings Program	3,039	3,039	0
Banking	24,463	24,848	385
Firearm Records Check	8,145	3,956	(4,189)
Ben Franklin Technology Dev. Authority	21,000	30,000	9,000
Oil and Gas Lease	48,798	69,774	20,976
Home Improvement Account	2,647	2,733	86
Cigarette Fire Safety	50	100	50
Insurance Regulation & Oversight	28,886	29,975	1,089
PA Racehorse Dev Restricted Acct	19,659	19,659	0
Justice Reinvestment	250	357	107
Multimodal Transportation	4,606	4,607	1
State Racing	23,335	24,204	869
ABLE Savings Program	1,130	1,130	0
Tourism Promotion Restricted Account	0	6,000	6,000
Enhanced Revenue Collection Account	0	30,000	30,000
Environmental Stewardship	0	16,045	16,045
Recycling	0	10,000	10,000

** Includes Supplementals

	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>Inc/(Dec)</u>
TOTAL STATE	\$36,903,715	\$37,387,615	\$398,225
TOTAL FEDERAL	\$28,128,111	\$27,733,064	(\$395,047)
TOTAL	\$65,031,826	\$65,120,679	\$3,178

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 24, 2019