



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

SENATE BILL NO. 687

PRINTERS NO. 1032

PRIME SPONSOR: Browne

### COST / (SAVINGS)

FUND	FY 2016/17	FY 2017/18
General Fund	\$0	\$0
State Gaming Fund (Restricted Revenue Account)	\$76,843,000	\$78,052,000

### SUMMARY:

Senate Bill 687, Printer's Number 1032, appropriates \$78,052,000 from the restricted revenue accounts within the State Gaming Fund to the Attorney General, the Department of Revenue, the Pennsylvania State Police and the Pennsylvania Gaming Control Board (Board) for the fiscal year July 1, 2017, to June 30, 2018. This amount represents an increase in funding of \$1,209,000, or 1.6%, from FY2016-17. Funds in the restricted revenue accounts are derived from assessments on licensed gaming facilities plus fees and other revenues collected by the Board

### ANALYSIS:

This bill makes the following appropriations for fiscal year 2017-18:

- \$1,300,000 to the Attorney General for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$77,000, or 6.3%, from FY2016-17;
- \$6,512,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to gaming which represents a decrease of \$454,000, or 6.5%, from FY2016-17;
- \$28,575,000 to the State Police for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$90,000 an increase of 0.3%, from FY2016-17; and
- \$41,665,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to gaming. Included in this appropriation is \$5,755,000 from the restricted revenue account for fees and other revenues collected by the Board. The amount appropriated represents an increase of \$1,496,000, or 3.7%, from FY2016-17.

The act shall take effect July 1, 2017, or immediately, whichever is later.

**PREPARED BY:** Jenny P. Stratton  
House Appropriations Committee (R)

**DATE:** June 29, 2017

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*