



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2246

PRINTERS NO. 3752

PRIME SPONSOR: Saylor

COST / (SAVINGS)

FUND	FY 2017/18	FY 2018/19
General Fund	\$30,416,000	\$31,328,000

SUMMARY: House Bill 2246 appropriates funding for the University of Pennsylvania for veterinary activities and infectious disease research. It would take effect July 1, 2018, or immediately, whichever is later.

ANALYSIS: This legislation appropriates funds to the University of Pennsylvania for the 2018-19 fiscal year. The appropriation for Veterinary Activities receives \$31,039,000, an increase of \$904,000, or 3%, over the amount appropriated for the 2017-18 fiscal year. The appropriation for the Center for Infectious Diseases receives \$289,000, an increase of \$8,000, or 2.8%, over the amount appropriated for the 2017-18 fiscal year.

FISCAL IMPACT: A total amount of \$31,328,000 is provided to the University of Pennsylvania in the following appropriations:

- for Veterinary Activities, \$31,039,000;
- for the Center for Infectious Diseases, \$289,000.

PREPARED BY: Jeff Miller
House Appropriations Committee (R)

DATE: June 19, 2018

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.