

HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2243 PRINTERS NO. 3292 PRIME SPONSOR: Saylor

AS AMENDED BY: A07597

COST / (SAVINGS)

FUND	FY 2017/18	FY 2018/19
General Fund	\$146,973,000	\$151,382,000

SUMMARY:

House Bill 2243 appropriates funding for the University of Pittsburgh. It would take effect July 1, 2018, or immediately, whichever is later.

ANALYSIS:

This legislation appropriates funds to the University of Pittsburgh for the 2018-19 fiscal year. The appropriation for General Support receives \$148,536,000, an increase of \$4,326,000, or 3% over the amount received in 2017-18. The Rural Education Outreach receives \$2,846,000, an increase of \$83,000, or 3% over the amount received in 2017-18.

FISCAL IMPACT:

A total amount of \$151,382,000 is provided in the following appropriations:

- for General Support, \$148,536,000;
- for Rural Education Outreach, \$2,846,000.

PREPARED BY: Jeff Miller

House Appropriations Committee (R)

DATE: June 19, 2018

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.