



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2121

PRINTERS NO. 3747

PRIME SPONSOR: Saylor

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>Inc/(Dec)</u>
General Fund	\$31,388,010 **	\$32,092,325	\$704,315
Federal Funds	26,877,138 **	27,743,772	866,634
State Lottery	787,729 **	828,551	40,822
Tobacco Settlement	136,922 **	156,786	19,864
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	13,900	14,075	175
State Stores	31,486	31,911	425
Motor License	2,578,574	2,776,839	198,265
Federal Funds	9,602	9,183	(419)
Aviation Restricted Account	9,801	9,688	(113)
Hazardous Material Response	1,917	1,900	(17)
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	3,500	3,500	0
Tuition Account Guaranteed Savings Program	3,220	3,039	(181)
Banking	23,235	24,463	1,228
Firearm Records Check	8,757	8,145	(612)
Ben Franklin Technology Dev. Authority	19,000	21,000	2,000
Oil and Gas Lease	61,291	48,798	(12,493)
Home Improvement Account	2,363	2,647	284
Cigarette Fire Safety	250	50	(200)
Insurance Regulation & Oversight	27,113	28,886	1,773
PA Racehorse Dev Restricted Acct	19,659	19,659	0
Justice Reinvestment	500	250	(250)
Multimodal Transportation	4,609	4,606	(3)
State Racing	24,138	23,335	(803)
ABLE Savings Program	1,130	1,130	0
TOTAL STATE	\$35,203,492	\$36,157,971	\$954,479
TOTAL FEDERAL	\$26,890,240	\$27,756,455	\$866,215
TOTAL	\$62,093,732	\$63,914,426	\$1,820,694

** Includes Supplemental Appropriations

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 19, 2018