



## HOUSE COMMITTEE ON APPROPRIATIONS

# FISCAL NOTE

HOUSE BILL NO. 2086

PRINTERS NO. 3149  
AS AMENDED BY: A06368

PRIME SPONSOR: Markosek

### COST / (SAVINGS)

FUND	FY 2017/18	FY 2018/19
General Fund	\$0	\$0
State Gaming Fund (Restricted Revenue Account)	\$78,052,000	\$84,875,000
Fantasy Contest Fund (Restricted Revenue Account)	\$0	\$1,859,000
Video Gaming Fund (Restricted Revenue Account)	\$0	\$5,014,000

### SUMMARY:

House Bill 2086, Printer's Number 3149, as amended by A06368, appropriates \$91,748,000 from the restricted revenue accounts within the State Gaming Fund, Fantasy Contest Fund and Video Gaming Fund to the Attorney General, the Department of Revenue, the Pennsylvania State Police and the Pennsylvania Gaming Control Board (Board) for the fiscal year July 1, 2018, to June 30, 2019. This amount represents an increase in funding of \$13,696,000, or 17.5%, from FY 2017-18. Funds in the restricted revenue accounts are derived from assessments on licensed gaming facilities plus fees and other revenues collected by the Board.

### ANALYSIS:

This bill makes the following appropriations for FY 2018-19:

#### STATE GAMING FUND:

- \$1,340,000 to the Attorney General for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$40,000, or 3.1%, from FY 2017-18;
- \$8,267,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$1,755,000, or 27.0%, from FY 2017-18;
- \$29,115,000 to the State Police for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$540,000, or 1.9%, from FY 2017-18; and
- \$46,153,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to gaming. Included in this appropriation is \$4,500,000 from the restricted revenue account for fees and other revenues collected by the Board. The amount appropriated represents an increase of \$4,488,000, or 10.8%, from FY2017-18.

FANTASY CONTEST FUND:

- \$400,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to the expansion of gaming, and
- \$1,459,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to the expansion of gaming.

VIDEO GAMING FUND:

- \$2,000,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to the expansion of gaming, and
- \$3,014,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to the expansion of gaming.

The act shall take effect July 1, 2018, or immediately, whichever is later.

**PREPARED BY:** Jenny P. Stratton  
House Appropriations Committee (R)

**DATE:** April 9, 2018

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*