



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2078

PRINTERS NO. 3746

PRIME SPONSOR: Markosek

COST / (SAVINGS)

FUND	FY 2017/18	FY 2018/19	INC/(DEC)
Professional Licensure Augmentation Account	\$48,039,000	\$49,723,000	\$1,684,000
State Board of Medicine Restricted Account	\$8,934,000	\$9,031,000	\$97,000
State Board of Osteopathic Medicine Restricted Account	\$1,818,000	\$2,422,000	\$604,000
State Board of Podiatry Restricted Account	\$277,000	\$300,000	\$23,000
State Athletic Commission Augmentation Account	\$639,000	\$647,000	\$8,000

SUMMARY: This legislation appropriates a total of \$62,123,000 from restricted revenue accounts within the General Fund to the Department of State. This legislation would take effect July 1, 2018, or immediately, whichever is later.

ANALYSIS: This legislation makes an appropriation from the Professional Licensure Augmentation Account within the General Fund to the department for the operation of the Bureau of Professional and Occupational Affairs. In addition, the legislation makes appropriations from: 1) the restricted account of the State Board of Medicine for the operation of that board; 2) the restricted account of the State Board of Osteopathic Medicine for the operation of that board; 3) the restricted account of the State Board of Podiatry for the operation of that board and; 4) the Athletic Commission Augmentation Account for the State Athletic Commission.

FISCAL IMPACT: This legislation makes appropriations for FY 2018-19. The appropriation from the Professional Licensure Augmentation Account is \$49,723,000, an increase of \$1,684,000 from FY 2017-18. The appropriation from the restricted account of the State Board of Medicine is \$9,031,000, an increase of \$97,000 from FY 2017-18. The appropriation from the restricted account of the State Board of Osteopathic Medicine is \$2,422,000, an increase of \$604,000 from FY 2017-18. The appropriation from the restricted account of the State Board of Podiatry is \$300,000, an increase of \$23,000 from FY 2017-18. The appropriation from the State Athletic Commission Augmentation Account is \$647,000, an increase of \$8,000 from FY 2017-18.

PREPARED BY: Tim Rodrigo
House Appropriations Committee (R)

DATE: June 18, 2018

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.