



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1944

PRINTERS NO. 2767

PRIME SPONSOR: Delozier

AS AMENDED BY: A04989

COST / (SAVINGS)

FUND	FY 2017/18	FY 2018/19
General Fund	\$0	\$0

SUMMARY: House Bill 1944, printer's number 2767, as amended by A04989, amends the act of April 9, 1929, (P.L. 177, No. 175), known as The Administrative Code of 1929, to further provide for submission of budget to the General Assembly and for transmission of budget information to the General Assembly.

The effective date is January 1, 2018, or immediately, whichever is later.

ANALYSIS: The bill amends Section 613 of The Administrative Code by adding a subsection to require the Governor to provide suggested legislative language necessary to implement the operating budget and program and financial plan for the Governor's proposed annual budget. The suggested legislative language shall be sent to each member of the General Assembly and made available on the Office of the Budget's publicly accessible Internet website no later than fifteen days after the Governor submits his annual budget plan. The language required to be submitted includes the general appropriations bill, other appropriations bills, non-preferred appropriations bills or statutory authorizations and any language for proposals to raise revenues and for formulas for distribution of money.

The bill also amends Section 619 by adding a subsection to require that not later than 90 days after the enactment of a general appropriation act, the Secretary of the Budget shall prepare and submit a summary of appropriations to the Majority and Minority Chairmen of the Appropriations Committees of the Senate and House of Representatives. The summary shall include the following information for each appropriation in the general appropriation act:

- appropriation name and description,
- whether the appropriation or the program funded is required by State or Federal law,
- citations of applicable State or Federal law governing the use, allocation or distribution of the money appropriated,
- whether the appropriation is augmented by other State or Federal money,
- whether the appropriation is used to receive Federal matching funds, and
- whether the appropriation is used to fund a program which under State or Federal law, requires services to be provided to all eligible applicants regardless of the amount appropriated.

FISCAL IMPACT: The enactment of this legislation will have no adverse impact on Commonwealth funds.

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: December 4, 2017

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.