



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 367

PRINTERS NO. 952

PRIME SPONSOR: Markosek

COST / (SAVINGS)

FUND	FY 2016/17	FY 2017/18	INC/(DEC)
Workmen's Compensation Administration Fund	\$81,228,000	\$78,356,000	(\$2,872,000)
Workmen's Compensation Administration Fund Restricted Account	\$274,000	\$275,000	\$1,000

SUMMARY: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and the Office of Small Business Advocate. This legislation would take effect July 1, 2017, or immediately, whichever is later.

ANALYSIS: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the administration of the Worker's Compensation Act and the Occupational Disease Act. This legislation also provides an appropriation from a restricted account within the fund for the Office of Small Business Advocate under the Department of Community and Economic Development.

FISCAL IMPACT: For FY 2017-18, \$78,356,000 will be appropriated to the Department of Labor and Industry from the Workmen's Compensation Administration Fund, a decrease of \$2,872,000 from FY 2016-17. For FY 2017-18, \$275,000 will be appropriated to the Office of Small Business Advocate in the Department of Community and Economic Development from the restricted revenue account within the Workmen's Compensation Administration Fund, an increase of \$1,000 from FY 2016-17.

PREPARED BY: Tim Rodrigo
House Appropriations Committee (R)

DATE: June 5, 2017