



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 218

PRINTERS NO. 2196

PRIME SPONSOR: Saylor

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>Inc/(Dec)</u>
General Fund	\$31,318,869 **	\$31,380,465	\$61,596
Federal Funds	26,447,427 **	26,601,985	154,558
State Lottery	867,836 **	812,529	(55,307)
Tobacco Settlement	136,779	118,747	(18,032)
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	14,150	13,900	(250)
State Stores	29,746	31,486	1,740
Motor License	2,474,328	2,578,574	104,246
Federal Funds	9,295	9,602	307
Aviation Restricted Account	8,969	9,801	832
Hazardous Material Response	1,900	1,917	17
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	3,000	3,500	500
Tuition Account Guaranteed Savings Program	3,220	3,220	0
Banking	23,235	23,235	0
Firearm Records Check	7,894	8,757	863
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Oil and Gas Lease	0	61,291	61,291
Home Improvement Account	2,053	2,363	310
Cigarette Fire Safety	50	250	200
CFA Debt Service Restricted Revenue Account	95,347	0	(95,347)
Insurance Regulation & Oversight	24,850	27,113	2,263
PA Racehorse Dev Restricted Acct	30,659	19,659	(11,000)
Justice Reinvestment	9,624	500	(9,124)
Multimodal Transportation	4,608	4,609	1
State Racing	20,511	24,138	3,627
ABLE Savings Program	1,500	1,130	(370)
TOTAL STATE	\$35,155,016	\$35,202,572	\$47,556
TOTAL FEDERAL	\$26,459,722	\$26,615,087	\$155,365
TOTAL	\$61,614,738	\$61,817,659	\$202,921

** Includes supplemental appropriations

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 30, 2017