



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 218

PRINTERS NO. 1236

PRIME SPONSOR: Saylor

AS AMENDED BY: A00657

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>Inc/(Dec)</u>
General Fund	\$31,139,440 **	\$30,938,534	(\$200,906)
Federal Funds	26,378,997 **	26,345,127	(33,870)
State Lottery	861,836 **	806,004	(55,832)
Tobacco Settlement	136,779 **	152,789	16,010
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	14,150	13,900	(250)
State Stores	29,746	31,486	1,740
Motor License	2,474,328	2,537,213	62,885
Federal Funds	9,295	9,602	307
Aviation Restricted Account	8,969	9,801	832
Hazardous Material Response	1,900	1,917	17
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	3,000	3,500	500
Tuition Account Guaranteed Savings Program	3,220	3,220	0
Banking	23,235	23,235	0
Firearm Records Check	7,894	4,182	(3,712)
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Oil and Gas Lease	0	65,000	65,000
Home Improvement Account	2,053	2,363	310
Cigarette Fire Safety	50	250	200
CFA Debt Service Restricted Revenue Account	95,347	136,400	41,053
Insurance Regulation & Oversight	24,850	27,291	2,441
PA Racehorse Dev Restricted Acct	30,659	19,659	(11,000)
Justice Reinvestment	9,624	0	(9,624)
Multimodal Transportation	4,608	4,609	1
State Racing	20,511	22,992	2,481
ABLE Savings Program	1,500	1,130	(370)
TOTAL STATE	\$34,969,587	\$34,880,863	(\$88,724)
TOTAL FEDERAL	\$26,391,292	\$26,358,229	(\$33,063)
TOTAL	\$61,360,879	\$61,239,092	(\$121,787)

** Includes supplemental appropriations

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: April 3, 2017