



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1073

PRINTERS NO. 2000

PRIME SPONSOR: Browne

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>Inc/(Dec)</u>
General Fund	\$29,527,864 *	\$30,953,593	\$1,425,729
Federal Funds	24,536,729 *	26,203,861	1,667,132
State Lottery	840,342 *	881,836	41,494
Tobacco Settlement	119,075	135,940	16,865
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	14,400	14,150	(250)
State Stores	29,746	29,746	0
Motor License	2,509,962	2,474,328	(35,634)
Federal Funds	0	9,295	9,295
Aviation Restricted Account	10,354	8,969	(1,385)
Hazardous Material Response	1,900	1,900	0
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	3,000	3,000	0
Tuition Account Guaranteed Savings Program	3,188	3,220	32
Banking	23,178	23,235	57
Firearm Records Check	6,130	4,030	(2,100)
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Oil and Gas Lease	37,019	0	(37,019)
Home Improvement Account	2,042	2,053	11
Cigarette Fire Safety	50	50	0
Insurance Regulation & Oversight	24,460	24,850	390
PA Racehorse Dev Restricted Acct	25,759	30,659	4,900
Justice Reinvestment	2,953	9,624	6,671
Multimodal Transportation	4,612	4,608	(4)
State Racing	0	20,511	20,511
ABLE Savings Program	0	1,500	1,500
TOTAL STATE	\$33,261,922	\$34,703,690	\$1,441,768
TOTAL FEDERAL	\$24,539,729	\$26,216,156	\$1,676,427
TOTAL	\$57,801,651	\$60,919,846	\$3,118,195

* Includes supplemental appropriations

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 28, 2016