



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

SENATE BILL NO. 1073

PRINTERS NO. 1459

PRIME SPONSOR: Browne

As Amended By: A05441

FUND: Various Funds as Applicable

(Dollars in Thousands)

<b>FUND</b>	<b>FY 2014-15</b>	<b>FY 2015-16 11 month budget</b>	<b>Inc/(Dec)</b>
General Fund	\$28,645,923 **	\$27,634,229	(\$1,011,694)
Federal Funds	22,792,239 **	24,371,780	1,579,541
State Lottery	984,943 **	834,112	(150,831)
Federal Funds	140,557 **	0	(140,557)
Tobacco Settlement	242,146	114,386	(127,760)
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	15,600	14,400	(1,200)
State Stores	26,996	29,746	2,750
Motor License	2,331,126	2,509,962	178,836
Aviation Restricted Account	10,354	10,354	0
Hazardous Material Response	2,000	1,900	(100)
Milk Marketing	2,840	2,840	0
Home Investment Trust	1,486	0	(1,486)
Federal Funds	0	3,000	3,000
Tuition Account Guaranteed Savings Program	3,188	3,188	0
Banking	21,330	23,178	1,848
Firearm Records Check	6,214	6,130	(84)
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Oil and Gas Lease	72,546	37,019	(35,527)
Home Improvement Account	1,693	2,042	349
Cigarette Fire Safety	50	50	0
Insurance Regulation & Oversight	22,757	24,460	1703
Racehorse Dev Restricted Acct	17,659	25,759	8,100
Justice Reinvestment	0	2,953	2,953
<b>TOTAL STATE</b>	<b>\$32,484,899</b>	<b>\$31,352,756</b>	<b>(\$1,132,143)</b>
<b>TOTAL FEDERAL</b>	<b>\$22,932,796</b>	<b>\$24,374,780</b>	<b>\$1,441,984</b>
<b>TOTAL</b>	<b>\$55,417,695</b>	<b>\$55,727,536</b>	<b>\$309,841</b>

\*\* Includes retroactive supplemental appropriations

PREPARED BY: Lisa Taglang  
House Appropriations Committee (R)  
DATE: December 21, 2015