



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 912

PRINTERS NO. 1415

PRIME SPONSOR: Browne

COST / (SAVINGS)

FUND	FY 2014/15	FY 2015/16
General Fund	\$231,694,000	\$244,400,000

SUMMARY:

Senate Bill 912 appropriates funding for the Pennsylvania State University. It would take effect immediately.

ANALYSIS:

This legislation appropriates funds to the Pennsylvania State University for the 2015-16 fiscal year. The appropriation for General Support receives a 5% increase of \$10,706,000 and the Pennsylvania College of Technology receives an 11% increase of \$2,000,000 over amounts appropriated for 2014-15. The bill also authorizes the appropriation of money contained within the Agricultural College Land Scrip Fund restricted receipt account for Agriculture Research and Extension Services including the sum of \$2 million to increase the capacity to address avian flu and other animal disease outbreaks. Funds provided for this account are appropriated as part of the General Appropriations Act.

FISCAL IMPACT:

A total amount of \$244,400,000 is provided in the following appropriations:

- For General Support, \$224,816,000;
- For Pennsylvania College of Technology, \$19,584,000.

PREPARED BY: Jeff Miller
House Appropriations Committee (R)

DATE: December 21, 2015

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.