



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 813

PRINTERS NO. 1119

PRIME SPONSOR: Hughes

COST / REVENUE INCREASE

FUND	FY 2014/15	FY 2015/16	INC/(DEC)
Uninsured Employers Guaranty Fund	\$0	\$3,000,000	\$3,000,000
Workmen's Compensation Administration Fund	\$70,666,000	\$74,966,000	\$4,300,000
Workmen's Compensation Administration Fund Restricted Account	\$194,000	\$194,000	\$0

SUMMARY: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and the Office of Small Business Advocate and makes a transfer to the Uninsured Employers Guaranty Fund. This legislation would take effect July 1, 2015, or immediately, whichever is later.

ANALYSIS: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the administration of the Worker's Compensation Act and the Occupational Disease Act. The legislation makes a one-time transfer from the Workmen's Compensation Administration Fund to the Uninsured Employers Guaranty Fund. This legislation also provides an appropriation from a restricted account within the fund for the Office of Small Business Advocate under the Department of Community and Economic Development.

FISCAL IMPACT: For FY 2015-16, \$71,966,000 will be appropriated to the Department of Labor and Industry from the Workmen's Compensation Administration Fund, an increase of \$1,300,000 from FY 2014-15. For FY 2015-16, \$3,000,000 from the Workmen's Compensation Administration Fund will be transferred to the Uninsured Employers Guaranty Fund, an increase of \$3,000,000 from FY 2014-15. For FY 2015-16, \$194,000 will be appropriated to the Office of Small Business Advocate in the Department of Community and Economic Development from the restricted revenue account within the Workmen's Compensation Administration Fund, the same amount as FY 2014-15.

PREPARED BY: Tim Rodrigo
House Appropriations Committee (R)

DATE: June 26, 2015