



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2179

PRINTERS NO. 3554

PRIME SPONSOR: Markosek

COST / (SAVINGS)

| FUND | FY 2015/16 | FY 2016/17 | INC/(DEC) |
|---|--------------|--------------|-------------|
| Workmen's Compensation Administration Fund | \$71,966,000 | \$81,228,000 | \$9,262,000 |
| Workmen's Compensation Administration Fund Restricted Account | \$194,000 | \$274,000 | \$80,000 |

SUMMARY: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and the Office of Small Business Advocate. This legislation would take effect July 1, 2016, or immediately, whichever is later.

ANALYSIS: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the administration of the Worker's Compensation Act and the Occupational Disease Act. This legislation also provides an appropriation from a restricted account within the fund for the Office of Small Business Advocate under the Department of Community and Economic Development.

FISCAL IMPACT: For FY 2016-17, \$81,228,000 will be appropriated to the Department of Labor and Industry from the Workmen's Compensation Administration Fund, an increase of \$9,262,000 from FY 2015-16. For FY 2016-17, \$274,000 will be appropriated to the Office of Small Business Advocate in the Department of Community and Economic Development from the restricted revenue account within the Workmen's Compensation Administration Fund, an increase of \$80,000 from FY 2015-16.

PREPARED BY: Tim Rodrigo
House Appropriations Committee (R)

DATE: June 20, 2016