



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 2178

PRINTERS NO. 3553

PRIME SPONSOR: Markosek

### COST / (SAVINGS)

FUND	FY 2015/16	FY 2016/17
General Fund	\$78,305,000	\$76,843,000

**SUMMARY:** House Bill 2178, Printer's Number 3553, appropriates \$76,843,000 from the restricted revenue accounts within the State Gaming Fund to the Pennsylvania Gaming Control Board, the Attorney General, the Department of Revenue and the Pennsylvania State Police for the fiscal year July 1, 2016, to June 30, 2017. This amount represents a decrease in funding of \$1,462,000 from FY2015-16. Funds in the restricted revenue accounts are derived from assessments on licensed gaming facilities plus fees and other revenues collected by the board.

**ANALYSIS:** This bill makes the following appropriations:

- \$1,223,000 to the Attorney General for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$31,000 or 2.6%, from FY2015-16;
- \$6,966,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to gaming which represents a decrease of \$2,547,000 or 26.8% from FY2015-16;
- \$28,485,000 to the State Police for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$785,000, or 2.8%, from FY2015-16; and
- \$40,169,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to gaming. Included in this appropriation is \$5,755,000 from the restricted revenue account for fees and other revenues collected by the Board. The FY2016-17 amount represents an increase of \$269,000 or 0.7%, from FY2015-16.

The act shall take effect July 1, 2016, or immediately, whichever is later.

**PREPARED BY:** Ritchie LaFaver  
House Appropriations Committee (R)

**DATE:** June 20, 2016

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*