



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1999

PRINTERS NO. 3176

PRIME SPONSOR: Adolph

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>Inc/(Dec)</u>
General Fund	\$29,432,771	\$29,432,271	(\$500)
Federal Funds	24,414,619	24,414,619	0
State Lottery	834,112	834,112	0
Tobacco Settlement	114,386	114,386	0
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	14,400	14,400	0
State Stores	29,746	29,746	0
Motor License	2,509,962	2,509,962	0
Aviation Restricted Account	10,354	10,354	0
Hazardous Material Response	1,900	1,900	0
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	3,000	3,000	0
Tuition Account Guaranteed Savings Program	3,188	3,188	0
Banking	23,178	23,178	0
Firearm Records Check	6,130	6,130	0
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Oil and Gas Lease	37,019	37,019	0
Home Improvement Account	2,042	2,042	0
Cigarette Fire Safety	50	50	0
Insurance Regulation & Oversight	24,460	24,460	0
Racehorse Dev Restricted Acct	25,759	25,759	0
Justice Reinvestment	2,953	2,953	0
Multimodal Transportation Fund	4,612	4,612	0
TOTAL STATE	\$33,155,910	\$33,155,410	(\$500)
TOTAL FEDERAL	\$24,417,619	\$24,417,619	\$0
TOTAL	\$57,573,529	\$57,573,029	(\$500)

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: April 13, 2016