



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 1802

PRINTERS NO. 2762

PRIME SPONSOR: Toepel

### COST / (SAVINGS)

FUND	Act 10A FY 2015/16	HB 1802 FY 2015/16	TOTAL FY 2015/16
General Fund	\$0	\$1,000,000	\$1,000,000

**SUMMARY:** This bill makes an appropriation from the General Fund to the Executive Offices for the purpose of child advocacy centers for the fiscal year July 1, 2015, to June 30, 2016. The act shall take effect immediately and shall apply retroactively to July 1, 2015.

**ANALYSIS:** Act 1A of 2014, the General Appropriation Act of 2014, included an appropriation of \$2,250,000 for child advocacy centers.

Act of 28 of 2014 instituted a \$10 increase in the fee for certified copies of a birth record. The revenue derived from the increased fee is to be transferred semi-annually to a restricted receipt account and shall be used to fund training through the Department of Human Services for mandated child abuse reporters, and for grants distributed by the Pennsylvania Commission on Crime and Delinquency for child advocacy centers and multidisciplinary investigative teams.

For the fiscal year-to-date, the \$10 increased fee on certified copies of birth records has generated \$1,577,641.25.

**FISCAL IMPACT:** The enactment of this legislation will increase costs to the General Fund by \$1,000,000. This funding was included in the General Appropriation Act for 2015 (HB 1460) but was vetoed by the Governor in Act 10A of 2015.

**PREPARED BY:** Lisa Taglang  
House Appropriations Committee (R)

**DATE:** January 26, 2016

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*