



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 1801

PRINTERS NO. 2968

PRIME SPONSOR: Irvin

FUND: Various Funds as Applicable

SUMMARY: House Bill 1801 makes additions to, or replacements of, appropriations made under Act 10A of 2015, the General Appropriation Act of 2015, which was vetoed in part.

(Dollars in Thousands)

FUND	Act 10A	HB 1801 PN 2968	Inc/(Dec)
	FY 2015-16	FY 2015-16	HB 1801vs.Act 10A FY 2015-16
General Fund	\$23,379,377	\$29,432,771	\$6,053,394
Federal Funds	24,414,619	24,414,619	0
State Lottery	834,112	834,112	0
Federal Funds	0	0	0
Tobacco Settlement	119,609	114,386	(5,223)
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	14,400	14,400	0
State Stores	29,746	29,746	0
Motor License	2,509,962	2,509,962	0
Aviation Restricted Account	10,354	10,354	0
Hazardous Material Response	1,900	1,900	0
Milk Marketing	2,840	2,840	0
Home Investment Trust	0	0	0
Federal Funds	3,000	3,000	0
Tuition Account Guaranteed Savings Program	3,188	3,188	0
Banking	23,178	23,178	0
Firearm Records Check	6,130	6,130	0
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Oil and Gas Lease	37,019	37,019	0
Home Improvement Account	2,042	2,042	0
Cigarette Fire Safety	50	50	0
Insurance Regulation & Oversight	24,460	24,460	0
Racehorse Dev Restricted Acct	5,000	25,759	20,759
Justice Reinvestment	2,953	2,953	0
Multimodal Transportation Fund	4,612	4,612	0
<b>TOTAL STATE</b>	<b>\$27,086,980</b>	<b>\$33,155,910</b>	<b>\$6,068,930</b>
<b>TOTAL FEDERAL</b>	<b>\$24,417,619</b>	<b>\$24,417,619</b>	<b>\$0</b>
<b>TOTAL</b>	<b>\$51,504,599</b>	<b>\$57,573,529</b>	<b>\$6,068,930</b>

PREPARED BY: Lisa Taglang  
House Appropriations Committee (R)  
DATE: March 16, 2016