



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1460

PRINTERS NO. 2055
As Amended by: A04788

PRIME SPONSOR: Adolph

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>Inc/(Dec)</u>
General Fund	\$28,645,923 **	\$29,664,275	\$1,018,352
Federal Funds	22,792,239 **	24,371,780	1,579,541
State Lottery	984,943 **	834,112	(150,831)
Federal Funds	140,557 **	0	(140,557)
Tobacco Settlement	242,146	119,609	(122,537)
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	15,600	14,400	(1,200)
State Stores	26,996	29,746	2,750
Motor License	2,331,126	2,509,962	178,836
Aviation Restricted Account	10,354	10,354	0
Hazardous Material Response	2,000	1,900	(100)
Milk Marketing	2,840	2,840	0
Home Investment Trust	1,486	0	(1,486)
Federal Funds	0	3,000	3,000
Tuition Account Guaranteed Savings Program	3,188	3,188	0
Banking	21,330	23,178	1,848
Firearm Records Check	6,214	6,130	(84)
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Oil and Gas Lease	72,546	37,019	(35,527)
Home Improvement Account	1,693	2,042	349
Cigarette Fire Safety	50	50	0
Insurance Regulation & Oversight	22,757	24,460	1703
Racehorse Dev Restricted Acct	17,659	5,000	(12,659)
Justice Reinvestment	0	2,953	2,953
Multimodal Transportation	0	4,612	4,612
TOTAL STATE	\$32,484,899	\$33,371,878	\$886,979
TOTAL FEDERAL	\$22,932,796	\$24,374,780	\$1,441,984
TOTAL	\$55,417,695	\$57,746,658	\$2,328,963

** Includes retroactive supplemental appropriations

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: December 7, 2015