



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 1389      PRINTERS NO. 1857      PRIME SPONSOR: Adolph  
AS AMENDED BY:      A02583

### COST / (SAVINGS)

FUND	FY 2014/15	FY 2015/16
General Fund	\$28,261,000	\$29,109,000

### SUMMARY:

House Bill 1389 appropriates funding for the University of Pennsylvania. It would take effect July 1, 2015, or immediately, whichever is later.

### ANALYSIS:

This legislation appropriates funds to the University of Pennsylvania for the 2015-16 fiscal year. The appropriation for Veterinary Activities increases by \$840,000, or 3%, and the appropriation for the Center for Infectious Diseases increases by \$8,000, or 3%, over what was provided for the 2014-15 fiscal year.

### FISCAL IMPACT:

A total amount of \$29,109,000 is provided in the following appropriations:

- for Veterinary Activities, \$28,840,000;
- for the Center for Infectious Diseases, \$269,000.

**PREPARED BY:**      Jeff Miller  
                                 House Appropriations Committee (R)

**DATE:**                      June 26, 2015

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*