



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

HOUSE BILL NO. 1192

PRINTERS NO. 1959

PRIME SPONSOR: Adolph

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>Inc/(Dec)</u>
General Fund	\$28,578,933 **	\$29,592,883	\$1,013,950
Federal Funds	22,789,239	24,184,396	1,395,157
Lottery Fund	963,879 **	834,112	(129,767)
Federal Funds	143,317 **	150,977	7,660
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	15,600	14,400	(1,200)
State Stores	26,996	29,746	2,750
Motor License	2,331,126	2,512,362	181,236
Aviation Restricted Revenue Account	10,354	10,354	0
Hazardous Material Response	2,000	1,900	(100)
Milk Marketing	2,840	2,840	0
Home Investment Trust	1,486	0	(1,486)
Federal Funds	0	2,000	2,000
Tuition Acct Guaranteed Savings Program	3,188	3,188	0
Banking	21,330	23,178	1,848
Firearm Records Check	6,214	6,130	(84)
Ben Franklin Technology Dev.	19,000	119,000	100,000
Tobacco Settlement	242,146	119,609	(122,537)
Oil and Gas Lease	72,546	67,020	(5,526)
Home Improvement Acct	1,693	1,760	67
Cigarette Fire Safety Fund	50	50	0
Insurance Regulation & Oversight	22,757	24,460	1,703
Racehorse Dev Restricted Acct	17,659	5,000	(12,659)
Justice Reinvestment	0	1,437	1,437
Multimodal Transportation	0	4,607	4,607
<b>TOTAL STATE</b>	<b>\$32,396,845</b>	<b>\$33,431,084</b>	<b>\$1,034,239</b>
<b>TOTAL FEDERAL</b>	<b>\$22,932,556</b>	<b>\$24,337,373</b>	<b>\$1,404,817</b>
<b>TOTAL</b>	<b>\$55,329,401</b>	<b>\$57,768,457</b>	<b>\$2,439,056</b>

\*\* Includes Supplementals

PREPARED BY: Lisa Taglang  
House Appropriations Committee (R)  
DATE: June 27, 2015