



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1192

PRINTERS NO. 1679

PRIME SPONSOR: Adolph

As Amended by: A02697

FUND: Various Funds as Applicable

(Dollars in Thousands)

| <u>FUND</u> | <u>FY 2014-15</u> | <u>FY 2015-16</u> | <u>Inc/(Dec)</u> |
|--|---------------------|---------------------|--------------------|
| General Fund | \$28,578,933 ** | \$29,592,883 | \$1,013,950 |
| Federal Funds | 22,789,239 | 24,184,396 | 1,395,157 |
| Lottery Fund | 963,879 ** | 834,112 | (129,767) |
| Federal Funds | 143,317 ** | 150,977 | 7,660 |
| Judicial Computer System Aug. Acct. | 57,048 | 57,048 | 0 |
| Emergency Medical Services Operating | 15,600 | 14,400 | (1,200) |
| State Stores | 26,996 | 29,746 | 2,750 |
| Motor License | 2,331,126 | 2,512,362 | 181,236 |
| Aviation Restricted Revenue Account | 10,354 | 10,354 | 0 |
| Hazardous Material Response | 2,000 | 1,900 | (100) |
| Milk Marketing | 2,840 | 2,840 | 0 |
| Home Investment Trust | 1,486 | 0 | (1,486) |
| Federal Funds | 0 | 2,000 | 2,000 |
| Tuition Acct Guaranteed Savings Program | 3,188 | 3,188 | 0 |
| Banking | 21,330 | 23,178 | 1,848 |
| Firearm Records Check | 6,214 | 6,130 | (84) |
| Ben Franklin Technology Dev. | 19,000 | 119,000 | 100,000 |
| Tobacco Settlement | 242,146 | 119,609 | (122,537) |
| Oil and Gas Lease | 72,546 | 67,020 | (5,526) |
| Home Improvement Acct | 1,693 | 1,760 | 67 |
| Cigarette Fire Safety Fund | 50 | 50 | 0 |
| Insurance Regulation & Oversight | 22,757 | 24,460 | 1,703 |
| Racehorse Dev Restricted Acct | 17,659 | 18,659 | 1,000 |
| Justice Reinvestment | 0 | 1,437 | 1,437 |
| Multimodal Transportation | 0 | 4,607 | 4,607 |
| TOTAL STATE | \$32,396,845 | \$33,444,743 | \$1,047,898 |
| TOTAL FEDERAL | \$22,932,556 | \$24,337,373 | \$1,404,817 |
| TOTAL | \$55,329,401 | \$57,782,116 | \$2,452,715 |

** Includes Supplementals

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)
DATE: June 26, 2015