



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1192

PRINTERS NO. 1550

PRIME SPONSOR: Adolph

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>Inc/(Dec)</u>
General Fund	\$28,533,741	\$29,103,915	\$570,174
Federal Funds	22,409,659	22,409,659	0
Lottery Fund	984,943	903,034	(81,909)
Federal Funds	140,557	140,557	0
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	15,600	15,600	0
State Stores	26,996	26,996	0
Motor License	2,331,126	2,331,126	0
Aviation Restricted Revenue Account	10,354	10,354	0
Hazardous Material Response	2,000	2,000	0
Milk Marketing	2,840	2,840	0
Home Investment Trust	1,486	1,486	0
Tuition Payment	3,188	3,188	0
Banking	21,330	21,330	0
Firearm Records Check	6,214	6,214	0
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Tobacco Settlement	242,146	113,913	(128,233)
Oil and Gas Lease	72,546	72,546	0
Home Improvement Acct	1,693	1,693	0
Cigarette Fire Safety Fund	50	50	0
Insurance Regulation & Oversight	22,757	22,757	0
Racehorse Dev Restricted Acct	17,659	17,659	0
TOTAL STATE	\$32,372,717	\$32,732,749	\$360,032
TOTAL FEDERAL	\$22,550,216	\$22,550,216	\$0
TOTAL	\$54,922,933	\$55,282,965	\$360,032

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: May 13, 2015