



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2328

PRINTERS NO. 3895

PRIME SPONSOR: Adolph

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Inc/(Dec)</u>
General Fund	\$27,996,021 *	\$28,533,741	\$537,720
Federal Funds	20,609,991 *	22,389,665	1,779,674
Lottery Fund	828,513	984,943	156,430
Federal Funds	138,823 *	140,557	1,734
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	16,225	15,600	(625)
State Stores	25,913	26,996	1,083
Motor License	2,166,123	2,331,126	165,003
Aviation Restricted Revenue Account	10,354	10,354	0
Hazardous Material Response	2,300	2,000	(300)
Milk Marketing	2,840	2,840	0
Home Investment Trust	1,486	1,486	0
Tuition Payment	3,188	3,188	0
Banking	22,912	21,330	(1,582)
Firearm Records Check	4,514	6,214	1,700
Ben Franklin Technology Dev. Authority	19,000	19,000	0
Tobacco Settlement	98,400	242,146	143,746
Oil and Gas Lease	56,546	72,546	16,000
Home Improvement Acct	1,636	1,693	57
Cigarette Fire Safety Fund	50	50	0
Energy Conservation	8	0	(8)
Insurance Regulation & Oversight	22,330	22,757	427
Racehorse Dev Restricted Acct	17,659	17,659	0
TOTAL STATE	\$31,353,066	\$32,372,717	\$1,019,651
TOTAL FEDERAL	\$20,748,814	\$22,530,222	\$1,781,408
TOTAL	\$52,101,880	\$54,902,939	\$2,801,059

* Includes Supplementals

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 30, 2014