



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2288

PRINTERS NO. 3681

PRIME SPONSOR: Adolph

COST / (SAVINGS)

FUND	FY 2013/14	FY 2014/15
General Fund	\$0	\$0
State Gaming Fund (Restricted Revenue Account)	\$70,023,000	\$71,639,000

SUMMARY: House Bill 2288, Printer's Number 3681, appropriates \$71,639,000 from the restricted revenue accounts within the State Gaming Fund to the Pennsylvania Gaming Control Board, the Attorney General, the Department of Revenue, and the Pennsylvania State Police for the fiscal year July 1, 2014, to June 30, 2015. This amount represents an increase in funding of \$1,616,000, or 2.3% from FY2013-14. Funds in the restricted revenue accounts are derived from assessments on licensed gaming facilities plus fees and other revenues collected by the board.

ANALYSIS: This bill makes the following appropriations:

- \$1,141,000 to the Attorney General for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$70,000, or 6.5%, from FY2013-14;
- \$9,513,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to gaming which represents no change from FY2013-14;
- \$22,995,000 to the State Police for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$464,000, or 2.1%, from FY2013-14; and
- \$37,990,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to gaming. Included in this appropriation is \$7,000,000 from the restricted revenue account for fees and other revenues collected by the Board. The FY2014-15 amount represents an increase of \$1,082,000, or 2.9%, from FY2013-14.

The act shall take effect July 1, 2014, or immediately, whichever is later.

PREPARED BY: Ritchie LaFaver
House Appropriations Committee (R)

DATE: June 10, 2014

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.