



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2287

PRINTERS NO. 3618

PRIME SPONSOR: Adolph

COST / (SAVINGS)

FUND	FY 2013/14	FY 2014/15
General Fund Restricted Revenue Account	\$63,090,000	\$64,571,000

SUMMARY: This bill makes an appropriation of \$64,571,000 from the restricted revenue account within the General Fund to the Public Utility Commission for general government operations for the fiscal year July, 1, 2014, to June 30, 2015. This appropriation represents an increase in funding of \$1,481,000, or 2.3% from the current year. Funds in the restricted revenue account are derived from assessments on utilities regulated by the Commission.

Additionally, the bill makes appropriations of Federal funds for the following: \$1,897,000 for enforcing the regulations of the Natural Gas Pipeline Safety Act and \$1,888,000 for Motor Carrier Safety.

The act shall take effect July 1, 2014, or immediately, whichever is later.

PREPARED BY: Jeffrey Clukey
House Appropriations Committee (R)

DATE: June 11, 2014

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.