



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1654

PRINTERS NO. 2274

PRIME SPONSOR: Cruz

COST / (SAVINGS)

FUND	FY 2013/14	FY 2014/15
General Fund	\$180,000	\$720,000

SUMMARY: House Bill 1654, Printer's Number 2274, adds six Lysosomal storage disorders to the required list of diseases and conditions in the Newborn Screening and Follow-up Program. This legislation is effective in 60 days.

ANALYSIS: This legislation adds the following Lysosomal storage disorders to the current newborn screening regimen: Krabbe; Fabry; Pompe; Niemann-Pick; Gaucher and Hurler Syndrome.

FISCAL IMPACT: The Department of Health pays for newborn screening, except for newborns covered under Medical Assistance that are paid by the Department of Public Welfare. The Department of Health would be responsible for approximately 90,000 screenings annually at a projected cost of \$8 per screen for an estimated annual cost of \$720,000. Based on an April 1, 2014 effective date, the estimated cost for FY 2013-14 would be \$180,000. The Department of Public Welfare pays a bundled rate for maternity care and child birth and does not anticipate an increase in costs related to this legislation.

PREPARED BY: Ann Bertolino
House Appropriations Committee (R)

DATE: January 15, 2014

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.