



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1437

PRINTERS NO. 2198

PRIME SPONSOR: Adolph

(\$ in thousands)

FUND	FY 2012-13		FY 2013-14	Inc/(Dec)
General Fund	\$27,180,031	*	\$27,816,889	\$636,858
Federal Funds	19,895,003		20,404,109	509,106
Lottery Fund	777,038		828,513	51,475
Federal Funds	134,952		136,325	1,373
Judicial Computer System Aug. Acct.	57,048		57,048	0
Emergency Medical Services Operating	16,225		16,225	0
State Stores	25,428		25,913	485
Motor License	2,171,463		2,166,123	(5,340)
Aviation Restricted Revenue Account	11,349		10,354	(995)
Hazardous Material Response	2,300		2,300	0
Milk Marketing	2,802		2,840	38
Home Investment Trust	1,170		1,486	316
Tuition Payment	3,229		3,188	(41)
Banking & Securities	21,349		22,912	1,563
Firearm Record Check	3,830		4,514	684
Ben Franklin Technology Dev.	28,000		19,000	(9,000)
Tobacco Settlement	125,074		98,400	(26,674)
Oil and Gas Lease	19,511		56,546	37,035
Home Improvement Acct	1,395		1,636	241
Cigarette Fire Safety Fund	50		50	0
Energy Conservation & Asst	0		8	8
Insurance Regulation & Oversight	0		22,330	22,330
PA Racehorse Dev. Restricted Receipt Acct	0		17,659	17,659
TOTAL STATE	\$30,447,292		\$31,173,934	\$726,642
TOTAL FEDERAL	\$20,029,955		\$20,540,434	\$510,479
TOTAL	\$50,477,247		\$51,714,368	\$1,237,121

* Includes supplementals

PREPARED BY: Lisa Taglang
 House Appropriations Committee (R)
 DATE: June 30, 2013