



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1437

PRINTERS NO. 2003

PRIME SPONSOR: Adolph

COST / (SAVINGS)
(dollars in thousands)

FUND	FY 2012/13	FY 2013/14	Inc / (Dec)
General Fund	\$27,210,223*	\$27,785,055	\$574,832
Federal Funds	19,877,918	19,475,470	(402,448)
Lottery Fund	777,038	828,363	51,325
Federal Funds	134,952	136,325	1,373
Judicial Computer System Aug. Acct.	57,048	57,048	0
Emergency Medical Services Operating	16,225	16,225	0
State Stores	25,428	25,913	485
Motor License	2,171,463	2,166,123	(5,340)
Aviation Restricted Revenue Account	11,349	10,354	(995)
Hazardous Material Response	2,300	2,300	0
Milk Marketing	2,802	2,840	38
Home Investment Trust	1,170	1,486	316
Tuition Payment	3,229	3,188	(41)
Banking & Securities	21,349	22,912	1,563
Firearm Record Check	3,830	4,514	684
Ben Franklin Technology Dev. Authority	28,000	19,000	(9,000)
Tobacco Settlement	125,074	93,400	(31,674)
Oil and Gas Lease	19,511	27,546	8,035
Home Improvement Acct.	1,395	1,636	241
Cigarette Fire Safety Fund	50	50	0
Energy Conservation & Asst.	0	8	8
TOTAL STATE	\$30,477,484	\$31,067,961	\$590,477
TOTAL FEDERAL	\$20,012,870	\$19,611,795	(\$401,075)
TOTAL	\$50,490,354	\$50,679,756	\$189,402

* Includes supplementals

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 11, 2013