



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1281

PRINTERS NO. 1644

PRIME SPONSOR: Adolph

COST / (SAVINGS)

FUND	FY 2012/13	FY 2013/14
General Fund Restricted Revenue Account	\$60,398,000	\$63,090,000

SUMMARY: This bill makes an appropriation of \$63,090,000 from the restricted revenue account within the General Fund to the Public Utility Commission for general government operations for the fiscal year July, 1, 2013, to June 30, 2014. This appropriation represents an increase in funding of \$2,692,000, or 4.4% from the current year. Funds in the restricted revenue account are derived from assessments on utilities regulated by the Commission.

Additionally, the bill makes appropriations of Federal funds for the following: \$2,819,000 for enforcing the regulations of the Natural Gas Pipeline Safety Act; \$1,888,000 for Motor Carrier Safety; and \$200,000 for ARRA - Electric Regulatory Assistance.

The bill also includes a FY 2012-13 supplemental appropriation of \$350,000 for ARRA - Electric Regulatory Assistance.

The act shall take effect July 1, 2013, or immediately, whichever is later.

PREPARED BY: Jeffrey Clukey
House Appropriations Committee (R)

DATE: June 10, 2013

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.