



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1275

PRINTERS NO. 1638

PRIME SPONSOR: Adolph

AS AMENDED BY: A02151

COST / (SAVINGS)

FUND	FY 2012/13	FY 2013/14	INC/(DEC)
Professional Licensure Augmentation Account	\$37,072,000	\$38,858,000	\$1,786,000
State Board of Medicine Restricted Account	\$6,948,000	\$7,330,000	\$382,000
State Board of Osteopathic Medicine Restricted Account	\$1,006,000	\$1,323,000	\$317,000
State Board of Podiatry Restricted Account	\$198,000	\$209,000	\$11,000
State Athletic Commission Augmentation Account	\$509,000	\$509,000	\$0

SUMMARY: This legislation, as amended by A02151, appropriates a total of \$48,229,000 from restricted revenue accounts within the General Fund to the Department of State. This legislation would take effect July 1, 2013, or immediately, whichever is later.

ANALYSIS: This legislation makes an appropriation from the Professional Licensure Augmentation Account within the General Fund to the department for the operation of the Bureau of Professional and Occupational Affairs. In addition, the legislation makes appropriations from: 1) the restricted account of the State Board of Medicine for the operation of that board; 2) the restricted account of the State Board of Osteopathic Medicine of the operation of that board; 3) the restricted account of the State Board of Podiatry for the operation of that board and; 4) the Athletic Commission Augmentation Account for the State Athletic Commission.

FISCAL IMPACT: This legislation makes appropriations for FY2013-14. The appropriation from the Professional Licensure Augmentation Account is \$38,858,000, an increase of \$1,786,000 from FY2012-13. The appropriation from the restricted account of the State Board of Medicine is \$7,330,000, an increase of \$382,000 from FY2012-13. The appropriation from the restricted account of the State Board of Osteopathic Medicine, as amended by A02151, would be \$1,323,000, an increase of \$317,000 from FY2012-13. The appropriation from the restricted account of the State Board of Podiatry is \$209,000, an increase of \$11,000 from FY2012-13. The appropriation from the State Athletic Commission Augmentation Account is \$509,000, the same amount as FY2012-13.

PREPARED BY: Tim Rodrigo
House Appropriations Committee (R)

DATE: June 25, 2013