



## HOUSE COMMITTEE ON APPROPRIATIONS

# FISCAL NOTE

SENATE BILL NO. 1478

PRINTERS NO. 2244

PRIME SPONSOR: Corman

### COST / (SAVINGS)

FUND	FY 2011/12	FY 2012/13	INC/(DEC)
Workmen's Compensation Administration Fund	\$81,990,000	\$81,896,000	(\$94,000)
Workmen's Compensation Administration Fund Restricted Account	\$194,000	\$194,000	\$0

**SUMMARY:** This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and to the Office of Small Business Advocate. This legislation would take effect July 1, 2012, or immediately, whichever is later.

**ANALYSIS:** This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the administration of the Worker's Compensation Act and the Occupational Disease Act. The bill also provides an appropriation from a restricted account within the fund for the Office of Small Business Advocate under the Department of Community and Economic Development.

**FISCAL IMPACT:** For Fiscal Year 2012/ 13 there will be \$81,896,000 appropriated to the Department of Labor and Industry from the Workmen's Compensation Administration Fund, a decrease of \$94,000 from 11/ 12. For Fiscal Year 2012/ 13, there will be \$194,000 appropriated to the Office of Small Business Advocate in the Department of Community and Economic Development from the restricted revenue account within the Workmen's Compensation Administration Fund, the same as 11/ 12.

**PREPARED BY:** Tim Rodrigo  
House Appropriations Committee (R)

**DATE:** June 8, 2012

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*