



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1477

PRINTERS NO. 2071

PRIME SPONSOR: Corman

COST / (SAVINGS)

FUND	FY 2011/12	FY 2012/13
General Fund	\$0	\$0
State Gaming Fund Restricted Revenue Accounts	\$0	\$66,727,000

SUMMARY: This bill appropriates \$66,727,000 from the restricted revenue accounts within the State Gaming Fund to the Pennsylvania Gaming Control Board, the Attorney General, the Department of Revenue, and the Pennsylvania State Police for the fiscal year July, 1, 2012, to June 30, 2013. This amount represents an increase in funding of \$3,904,000, or 6.2% from the current year. Funds in the restricted revenue accounts are derived from assessments on licensed gaming facilities and fees and other revenues collected by the board.

ANALYSIS: This bill makes the following appropriations:

- \$1,011,000 to the Attorney General for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$35,000, or 3.6%, from FY2011-12;
- \$9,501,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to gaming which represents no change from FY2011-12;
- \$20,117,000 to the State Police for salaries, wages and all necessary expenses relating to gaming which represents an increase of \$3,272,000, or 19.4%, from FY2011-12; and
- \$36,098,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to gaming. Included in this appropriation is \$10,956,000 from the restricted revenue account for fees and other revenues collected by the Board. The FY2012-13 appropriation amount represents an increase of \$597,000, or 1.7%, from FY2011-12.

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The act shall take effect July 1, 2012, or immediately, whichever is later.

PREPARED BY: Ritchie LaFaver
House Appropriations Committee (R)

DATE: June 4, 2012

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.