



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1466

PRINTERS NO. 2261

PRIME SPONSOR: Corman

as amended by A12660

FUND: Various Funds as Applicable

(Dollars in Thousands)

<u>FUND</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>Inc/(Dec)</u>
General Fund	\$26,613,317 *	\$27,098,238	\$484,921
Federal Funds	20,237,653	19,721,822	(515,831)
Lottery Fund	681,995	777,038	95,043
Federal Funds	137,663	134,952	(2,711)
Judicial Computer System			
Aug. Acct.	57,048	57,048	0
Emergency Medical			
Services Operating	16,225	16,225	0
State Stores	25,034	25,428	394
Motor License	2,478,210 *	2,171,463	(306,747)
Aviation Restricted			
Revenue Account	11,349	11,349	0
Hazardous Material			
Response	2,300	2,300	0
Milk Marketing	2,802	2,802	0
Home Investment Trust	1,170	1,170	0
Tuition Payment	2,940	3,229	289
Banking Department	21,349	21,349	0
Firearm Record Check	2,703	3,830	1,127
Ben Franklin Technology			
Dev. Authority	34,519	28,000	(6,519)
Federal Funds	2,000	0	(2,000)
Tobacco Settlement	165,933	125,074	(40,859)
Oil and Gas Lease	15,000	19,511	4,511
Home Improvement Acct	1,395 *	1,395	0
Cigarette Fire Safety Fund	50 *	50	0
TOTAL STATE	\$30,133,339	\$30,365,499	\$232,160
TOTAL FEDERAL	\$20,377,316	\$19,856,774	(\$520,542)
TOTAL	\$50,510,655	\$50,222,273	(\$288,382)

* Includes supplementals.

PREPARED BY: Lisa Taglang
House Appropriations Committee (R)

DATE: June 26, 2012