



# HOUSE COMMITTEE ON APPROPRIATIONS

## FISCAL NOTE

SENATE BILL NO. 1062

PRINTERS NO. 1408

PRIME SPONSOR: Corman

### COST / (SAVINGS)

FUND	FY 2010/11	FY 2011/12
General Fund	\$0	\$0
State Gaming Fund Restricted Revenue Accounts	\$0	\$62,823,000

**SUMMARY:** This bill appropriates \$62,823,000 from the restricted revenue accounts within the State Gaming Fund to the Pennsylvania Gaming Control Board, the Attorney General, the Department of Revenue, and the Pennsylvania State Police for the fiscal year July, 1, 2011, to June 30, 2012. This amount represents a decrease in funding of \$2,196,000, or 3.4% from the current year. Funds in the restricted revenue accounts are derived from assessments on licensed gaming facilities and fees and other revenues collected by the board.

**ANALYSIS:** This bill makes the following appropriations:

- \$976,000 to the Attorney General for salaries, wages and all necessary expenses relating to gaming which represents a decrease of \$18,000, or 1.8%, from FY2010-11;
- \$12,940,000 to the Attorney General for salaries, wages and all necessary expenses associated with the Bureau of Investigations and Enforcement (BIE).
- \$9,501,000 to the Department of Revenue for salaries, wages and all necessary expenses relating to gaming which represents a decrease of \$441,000, or 4.4%, from FY2010-11;
- \$16,845,000 to the State Police for salaries, wages and all necessary expenses relating to gaming which represents a decrease of \$1,438,000, or 7.9%, from FY2010-11; and
- \$22,561,000 to the Pennsylvania Gaming Control Board for salaries, wages and all necessary expenses relating to gaming. Included in this appropriation is \$8,113,000 from the restricted revenue account for fees and other revenues collected by the Board. The FY2011-12 appropriation amount represents a decrease of \$13,239,000, or 37%, from FY2010-11. A reduction of \$12,940,000 is included as part of the overall reduction for the transfer of the duties of the BIE to the Attorney General.

The act shall take effect July 1, 2011, or immediately, whichever is later.

**PREPARED BY:** Ritchie LaFaver  
House Appropriations Committee (R)

**DATE:** June 23, 2011

*Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.*