



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1058

PRINTERS NO. 1194

PRIME SPONSOR: Corman

COST / (SAVINGS)

FUND	FY 2010/11	FY 2011/12	INC/(DEC)
Workmen's Compensation Administration Fund	\$74,951,000	\$81,990,000	\$7,039,000
Workmen's Compensation Administration Fund Restricted Account	\$190,000	\$194,000	\$4,000

SUMMARY: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry and to the Office of Small Business Advocate. This legislation would take effect July 1, 2011, or immediately, whichever is later.

ANALYSIS: This legislation appropriates funds from the Workmen's Compensation Administration Fund to the Department of Labor and Industry for the administration of the Worker's Compensation Act and the Occupational Disease Act. The bill also provides an appropriation from a restricted account within the fund for the Office of Small Business Advocate under the Department of Community and Economic Development.

FISCAL IMPACT: For Fiscal Year 2011/ 12 there will be \$81,990,000 appropriated to the Department of Labor and Industry from the Workmen's Compensation Administration Fund an increase of \$7,039,000 from 10/ 11. For Fiscal Year 2011/ 12, there will be \$194,000 appropriated to the Office of Small Business Advocate in the Department of Community and Economic Development from the restricted revenue account within the Workmen's Compensation Administration Fund, an increase of \$4,000 from 10/ 11.

PREPARED BY: Tim Rodrigo
House Appropriations Committee (R)

DATE: June 21, 2011