



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

SENATE BILL NO. 1057

PRINTERS NO. 1193

PRIME SPONSOR: Corman

COST / (SAVINGS)

FUND	FY 2010/11	FY 2011/12	INC/(DEC)
Professional Licensure Augmentation Account	\$38,800,000	\$35,552,000	(\$3,248,000)
State Board of Medicine	\$6,393,000	\$6,665,000	\$272,000
State Board of Osteopathic Medicine	\$973,000	\$960,000	(\$13,000)
State Board of Podiatry	\$189,000	\$189,000	\$0
State Athletic Commission	\$518,000	\$509,000	(\$9,000)

SUMMARY: This legislation appropriates a total of \$43,875,000 from restricted revenue accounts in the General Fund to the Department of State. This legislation would take effect July 1, 2011, or immediately, whichever is later.

ANALYSIS: This legislation makes an appropriation from the Professional Licensure Augmentation Account within the General Fund to the department for the operation of the Bureau of Professional and Occupational Affairs. In addition, the legislation makes appropriations from: 1.) The restricted account of the State Board of Medicine for the operation of that board; 2.) The restricted account of the State Board of Osteopathic Medicine of the operation of that board; 3.) The restricted account of the State Board of Podiatry for the operation of that board and; 4.) The Athletic Commission Augmentation Account for the State Athletic Commission.

FISCAL IMPACT: This legislation makes appropriations for FY 2011/ 12 as recommended by the Governor. The appropriation from the Professional Licensure Augmentation Account is \$35,552,000, a decrease of \$3,248,000 from 10/ 11. The appropriation from the restricted account of the State Board of Medicine is \$6,665,000, an increase of \$272,000 from 10/ 11. The appropriation from the restricted account of the State Board of Osteopathic Medicine is \$960,000, a decrease of \$13,000 from 10/ 11. The appropriation from the restricted account of the State Board of Podiatry is \$189,000, the same as 10/ 11. The appropriation from the State Athletic Commission Augmentation Account is \$509,000, a decrease of \$9,000 from 10/ 11.

PREPARED BY: Tim Rodrigo
House Appropriations Committee (R)

DATE: June 21, 2011

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.