



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2270

PRINTERS NO. 3448

PRIME SPONSOR: Watson

COST / (SAVINGS)

FUND	FY 2012/13	FY 2013/14
General Fund	\$0	\$0

SUMMARY: Creates the Alzheimer's Disease State Planning Committee Act. Effective date is immediate.

ANALYSIS: This legislation creates a free standing act which establishes a 23 member PA Alzheimer's Disease State Planning Committee within the Department of Aging. All members except the 8 legislative members would be appointed by the Governor. Committee members would not receive compensation for their participation. The department would be responsible for administrative support for the Planning Committee. The Planning Committee would be responsible for the assessment of current-future impact of the disease and the examination of existing services, resources and capacity to address trends in the state's Alzheimer's population, current and future needs as well as identify gaps in services in order to develop an Alzheimer's Disease State Plan or a 'blueprint strategy' to address this disease. The Planning Committee would be required to hold public meetings and to submit a report of its findings and date-specific recommendations to the Governor and the General Assembly no later than one year after the effective date. The act would expire on the date that the report is submitted.

FISCAL IMPACT: It is estimated that enactment of this legislation would have no fiscal impact on Commonwealth funds. The Department of Aging's budget includes a \$250,000 appropriation for Alzheimer's Outreach. This estimate assumes that any costs associated with development of the report and resulting State Plan could be absorbed by this appropriation.

PREPARED BY: Kathy Vranicar
House Appropriations Committee (R)

DATE: October 1, 2012

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.