

HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 2242

PRINTERS NO. 3300

PRIME SPONSOR: Baker

COST / (SAVINGS)

FUND	FY 2011/12	FY 2012/13
General Fund	\$0	\$0

SUMMARY: Authorizes capital projects from available revenues to rehabilitate or replace highways that were damaged or destroyed by Hurricane Irene and/ or Tropical Storm Lee in the summer and fall of 2011.

ANALYSIS: HB 2242, known as the Capital Budget Act of 2011 for Highways Damaged by Hurricane Irene and Tropical Storm Lee, will authorize \$67,629,000 for capital projects to rehabilitate or replace state-owned highways that were damaged or destroyed by Hurricane Irene and/or Tropical Storm Lee in the summer and fall of 2011. This amount is to be financed from current revenue in the Motor License Fund.

The bill itemizes projects in the following counties: Bradford, Bucks, Chester, Columbia, Dauphin, Delaware, Lebanon, Lehigh, Luzerne, Lycoming, Montgomery, Montour, Northampton, Northumberland, Philadelphia, Pike, Schuylkill, Snyder, Sullivan, Susquehanna, Tioga, Union, Wyoming, and York.

Listed highways may be eligible for federal emergency disaster augmentation and the authorization will permit the state to match the federal funds. All moneys received from the Federal government for itemized projects are hereby appropriated for these projects. Funding authorized by this legislation shall not supplant or replace any Federal funds authorized by any Federal law or regulation. Funding from this legislation for any project is available only to the extent that Federal funds are not available for such project.

FISCAL IMPACT: Funding for this legislation (\$67,629,000) to be financed from current revenue in the Motor License Fund. Available unexpended/uncommitted appropriation balances will be used to finance the projects released by the Governor's Office.

PREPARED BY: Thomas Gwinn

House Appropriations Committee (R)

DATE: April 3, 2012

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.