

BILL	P.N.	APPROPRIATION	LEG. SEC	2002-03 Appropriated	2002-03 after Freeze	2002-03 % Change	2004-05 ENACTED	2005-06 Actual	2010-11 State+ARRA Available	2011-12 Gov's. Budget Proposal	2011-12 Budget	INC/(DEC) Over 2010-11	Percent INC/(DEC)
1731	2196	Penn State											
	(as amended by A04189)	General Support	3001.00	\$ 244,744	\$ 239,850	(2.0%)	\$ 241,178	\$ 247,208	\$ 264,333	\$ 152,225	\$ 214,110	\$ (50,223)	(19.0%)
		PA College of Technology	3016.00	\$ 12,288	\$ 12,042	(2.0%)	\$ 11,761	\$ 12,114	\$ 14,299	\$ 12,869	\$ 13,584	\$ (715)	(5.0%)
		Agricultural Research	3008.00	\$ 24,128	\$ 23,646	(2.0%)	\$ 23,094	\$ 23,094	\$ 25,252	\$ -	**	**	**
		Cooperative Extension	3010.00	\$ 27,580	\$ 27,028	(2.0%)	\$ 27,787	\$ 27,787	\$ 29,979	\$ -	**	**	**
		TOTAL		\$308,740	\$302,566	(2.0%)	\$303,820	\$ 310,203	\$ 333,863	\$ 165,094	\$ 227,694	\$ (106,169)	(31.8%)
		<i>TOTAL after considering GA Bill transfer to restricted account</i>											
		\$ (61,432) (18.4%)											

* Actually appropriated as part of General Support appropriation.

** 2011-12 budget includes as a transfer to Agricultural College Land Scrip Fund Restricted Account in the combined amount of \$44,737,000. If this amount is considered the decrease in funding from 2010-11 is \$61,432,000 (-18.4%).