

BILL	P.N.	APPROPRIATION	LEG. SEQ.	2002-03 Appropriated	2002-03 after Freeze	2002-03 % Change	2004-05 ENACTED	2005-06 Actual	2010-11 State+ARRA Available	2011-12 Gov's. Budget Proposal	2011-12 Budget	INC/(DEC) Over 2010-11	Percent INC/(DEC)
1729	2194	University of Pennsylvania											
		Veterinary Activities	3264.00	\$ 38,445	\$ 37,677	(2.0%)	\$ 37,364	\$ 38,111	\$ 29,754	\$ 28,752	\$ 27,889	\$ (1,865)	(6.3%)
		Clinical Center for Infectious Diseases						\$ -	\$ 248	\$ 248	\$ 248	\$ -	.%
		TOTAL		\$38,445	\$37,677	(2.0%)	\$37,364	\$ 38,111	\$ 30,002	\$ 29,000	\$ 28,137	\$ (1,865)	(6.2%)