

BILL	P.N.	APPROPRIATION	LEG. SEQ.	2002-03 Appropriated	2002-03 after Freeze	2002-03 % Change	2004-05 ENACTED	2005-06 Actual	2010-11 State+ARRA Available	2011-12 Gov's. Budget Proposal	2011-12 Budget	INC/(DEC) Over 2010-11	Percent INC/(DEC)
1728	2193	Temple											
		General Support	3151.00	\$ 161,060	\$ 157,838	(2.0%)	\$ 157,865	\$ 161,811	\$ 172,737	\$ 82,847	\$ 139,917	\$ (32,820)	(19.0%)
		TOTAL		\$161,060	\$157,838	(2.0%)	\$157,865	\$ 161,811	\$ 172,737	\$ 82,847	\$ 139,917	\$ (32,820)	(19.0%)