

BILL	P.N.	APPROPRIATION	LEG. SEQ.	2002-03 Appropriated	2002-03 after Freeze	2002-03 % Change	2004-05 ENACTED	2005-06 Actual	2010-11 State+ARRA Available	2011-12 Gov's. Budget Proposal	2011-12 Budget	INC/(DEC) Over 2010-11	Percent INC/(DEC)
1727	2192	University of Pittsburgh											
		General Support	3101.00	\$ 153,290	\$ 150,224	(2.0%)	\$ 150,393	\$ 154,153	\$ 167,995	\$ 80,245	\$ 133,993	\$ (34,002)	(20.2%)
		Rural Education Outreach							\$ -	\$ -	\$ 2,083	\$ 2,083	100.0%
		TOTAL		\$153,290	\$150,224	(2.0%)	\$150,393	\$ 154,153	\$ 167,995	\$ 80,245	\$ 136,076	\$ (31,919)	(19.0%)