



HOUSE COMMITTEE ON APPROPRIATIONS

FISCAL NOTE

HOUSE BILL NO. 1683

PRINTERS NO. 2185

PRIME SPONSOR: Culver

COST / (SAVINGS)

FUND	FY 2010/11	FY 2011/12
General	\$0	\$0

SUMMARY: House Bill 1683, Printer's Number 2185, transfers the administration of the Pennsylvania Conservation Corps from the Department of Labor and Industry to the Department of Conservation and Natural Resources. This bill shall take effect July 1, 2012.

ANALYSIS: This bill amends the Pennsylvania Conservation Corps Act (Act 112 of 1984) to transfer the administration of the Pennsylvania Conservation Corps (PCC) from the Department of Labor and Industry to the Department of Conservation and Natural Resources (DCNR).

The legislation transfers the following from the Department of Labor and Industry to DCNR:

1. The property, supplies, equipment, and records being used to administer the PCC act;
2. The personnel employed in the administration of the act;
3. The unexpended balances of appropriations, allocations, and other funds available under the PCC act; and
4. The rights and obligations of contracts entered into under the PCC act.

FISCAL IMPACT: Enactment of this legislation will have no adverse fiscal impact on Commonwealth funds in FY 2011-12.

However, if this program continues to operate beginning July 1, 2012, the PCC program will require an appropriation of approximately \$5 million in FY 2012-13. This based on the current \$4.4 million General Fund appropriation the PCC program receives from the Department of Labor and Industry, which is proposed to be eliminated as part of the FY 2011-12 Commonwealth budget, plus additional costs related to transferring program and staff.

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House Appropriations Committee (R)

DATE: June 27, 2011

Estimates are calculated using the best information available. Actual costs and revenue impact incurred may vary from estimates.